

Potomac and Rappahannock Transportation Commission (PRTC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	361
Population	326,238

Service Consumption

Annual Passenger Miles	49,643,386
Annual Unlinked Trips	2,849,342
Average Weekday Unlinked Trips	10,857
Average Saturday Unlinked Trips	1,347
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,000,589
Annual Vehicle Revenue Hours	156,865
Vehicles Operated in Maximum Service	101
Vehicles Available for Maximum Service	121
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$6,434,057

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$6,434,057
Local Funds	(40%)	9,184,012
State Funds	(16%)	3,650,356
Federal Assistance	(11%)	2,522,990
Other Funds	(5%)	1,100,601
Total Operating Funds Expended		\$22,892,016

Sources of Capital Funds Expended

Local funds	(31%)	\$2,618,172
State Funds	(19%)	1,610,850
Federal Assistance	(50%)	4,271,877
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,500,899

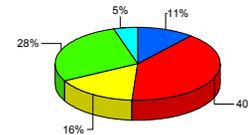
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,712,518
Materials and Supplies	3,035,801
Purchased Transportation	13,283,738
Other Operating Expenses	2,827,725
Total Operating Expenses	\$22,859,782
Reconciling Cash Expenditures	\$32,234

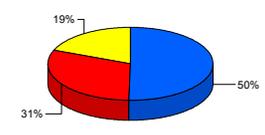
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	101	\$5,094,216	\$446,408	\$1,752,916	\$1,207,359	\$8,500,899

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,859,782	\$6,434,057	\$8,500,899	49,643,386	3,000,589	2,849,342	156,865	121.6	121	5.2	101	3.37	20%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$7.62

Operating Expense per Vehicle Revenue Hour

\$145.73

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.46

Operating Expense per Unlinked Passenger Trip

\$8.02

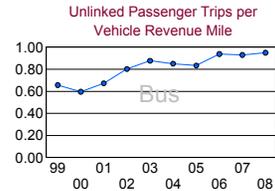
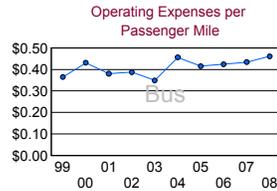
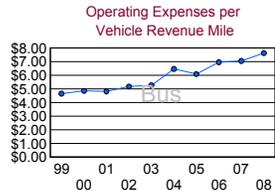
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.95

Unlinked Passenger Trips per Vehicle Revenue Hour

18.16



¹ Excludes data for purchased transportation reported separately