

City of Alexandria /Martz Group (King Street Trolley)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	135,000

Service Consumption

Annual Passenger Miles	11,105,701
Annual Unlinked Trips	3,983,153
Average Weekday Unlinked Trips	13,659
Average Saturday Unlinked Trips	6,203
Average Sunday Unlinked Trips	3,701

Service Supplied

Annual Vehicle Revenue Miles	1,398,473
Annual Vehicle Revenue Hours	151,556
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	69
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$2,452,243

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$2,452,243
Local Funds	(71%)	7,911,693
State Funds	(1%)	97,456
Federal Assistance	(0%)	0
Other Funds	(6%)	639,423
Total Operating Funds Expended		\$11,100,815

Sources of Capital Funds Expended

Local funds	(100%)	\$3,075,070
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,075,070

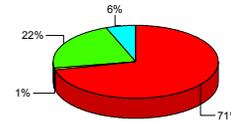
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,531,811
Materials and Supplies	2,037,756
Purchased Transportation	249,608
Other Operating Expenses	1,238,916
Total Operating Expenses	\$11,058,091
Reconciling Cash Expenditures	\$42,724

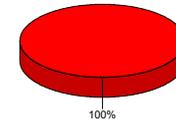
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	4	\$3,006,361	\$24,720	\$0	\$43,989	\$3,075,070

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,058,091	\$2,452,243	\$3,075,070	11,105,701	1,398,473	3,983,153	151,556	7.4	69	6.3	52	2.00	33%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$7.91

Operating Expense per Vehicle Revenue Hour

\$72.96

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.00

Operating Expense per Unlinked Passenger Trip

\$2.78

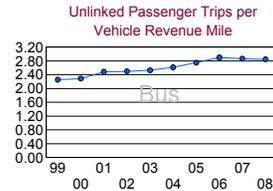
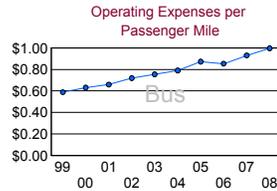
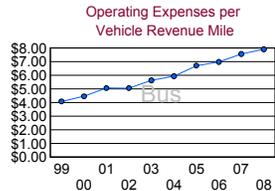
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.85

Unlinked Passenger Trips per Vehicle Revenue Hour

26.28



¹ Excludes data for purchased transportation reported separately