

Transit Services of Frederick County

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Frederick, MD	
Square Miles	79
Population	119,144
Population Ranking out of 465 UZAs	229
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	60,154

Service Consumption

Annual Passenger Miles	3,504,953
Annual Unlinked Trips	737,974
Average Weekday Unlinked Trips	2,631
Average Saturday Unlinked Trips	1,232
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,114,256
Annual Vehicle Revenue Hours	79,990
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	67
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$916,271

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$916,271
Local Funds	(30%)	1,588,204
State Funds	(25%)	1,317,632
Federal Assistance	(27%)	1,458,442
Other Funds	(1%)	61,200
Total Operating Funds Expended		\$5,341,749

Sources of Capital Funds Expended

Local funds	(10%)	\$4,182
State Funds	(10%)	4,182
Federal Assistance	(80%)	33,455
Other Funds	(0%)	0
Total Capital Funds Expended		\$41,819

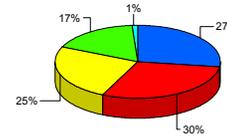
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,761,378
Materials and Supplies	1,214,929
Purchased Transportation	0
Other Operating Expenses	365,443
Total Operating Expenses	\$5,341,750
Reconciling Cash Expenditures	\$0

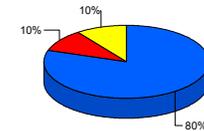
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$1,805	\$0	\$8,012	\$9,817
Demand Response	18	0	\$0	\$32,001	\$0	\$0	\$32,001
Total	36	0	\$0	\$33,806	\$0	\$8,012	\$41,818

Sources of Operating Funds Expended



Sources of Capital Funds Expended

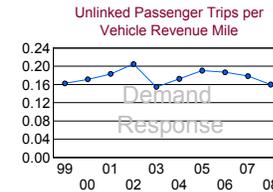
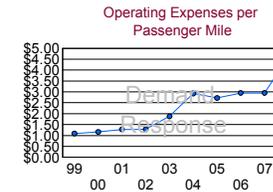
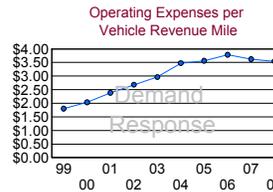
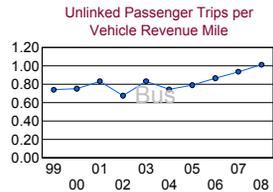
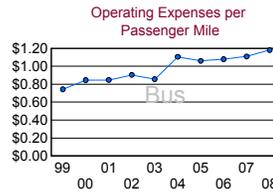
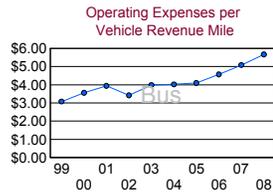


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,718,250	\$520,365	\$9,817	3,150,830	655,976	664,732	57,586	0.0	37	6.3	18	2.00	106%
Demand Response	\$1,623,500	\$395,906	\$32,001	354,123	458,280	73,242	22,404	N/A	30	5.4	18	N/A	67%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.67	\$64.57	\$1.18	\$5.59	1.01	11.54
Demand Response	\$3.54	\$72.46	\$4.58	\$22.17	0.16	3.27



¹ Excludes data for purchased transportation reported separately