

# Virginia Railway Express (VRE)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	264

### Service Area Statistics

Square Miles	730
Population	680,400

### Service Consumption

Annual Passenger Miles	107,014,397
Annual Unlinked Trips	3,583,534
Average Weekday Unlinked Trips	14,508
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,809,232
Annual Vehicle Revenue Hours	57,115
Vehicles Operated in Maximum Service	78
Vehicles Available for Maximum Service	101
Base Period Requirement	12

## Financial Information

Fare Revenues Earned \$21,688,092

### Sources of Operating Funds Expended

Fare Revenues	(39%)	\$21,688,092
Local Funds	(22%)	12,465,475
State Funds	(15%)	8,165,443
Federal Assistance	(19%)	10,483,483
Other Funds	(5%)	2,656,105
<b>Total Operating Funds Expended</b>		<b>\$55,458,598</b>

### Sources of Capital Funds Expended

Local funds	(48%)	\$27,884,235
State Funds	(26%)	14,959,850
Federal Assistance	(26%)	14,674,623
Other Funds	(0%)	0
<b>Total Capital Funds Expended</b>		<b>\$57,518,708</b>

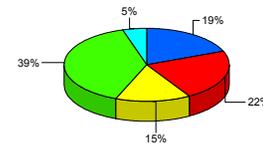
## Summary of Operating Expenses

Salary, Wages and Benefits	\$3,639,817
Materials and Supplies	4,763,201
Purchased Transportation	17,433,267
Other Operating Expenses	21,819,493
<b>Total Operating Expenses</b>	<b>\$47,655,778</b>
Reconciling Cash Expenditures	\$7,802,822

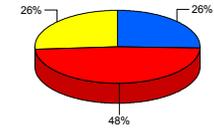
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	78	\$47,831,915	\$1,576,791	\$8,110,002	\$0	\$57,518,708

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$47,655,778	\$21,688,092	\$57,518,708	107,014,397	1,809,232	3,583,534	57,115	161.5	101	19.5	78	5.58	29%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$26.34

Operating Expense per Vehicle Revenue Hour

\$834.38

### Cost Effectiveness

Operating Expense per Passenger Mile

\$0.45

Operating Expense per Unlinked Passenger Trip

\$13.30

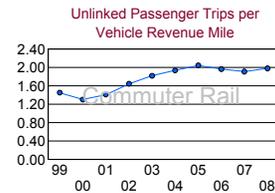
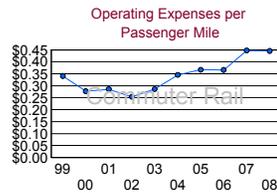
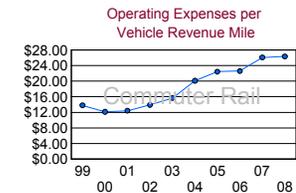
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.98

Unlinked Passenger Trips per Vehicle Revenue Hour

62.74



<sup>1</sup> Excludes data for purchased transportation reported separately