

Harford Transit (HT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Aberdeen-Havre de Grace-Bel Air, MD	
Square Miles	102
Population	174,598
Population Ranking out of 465 UZAs	176
Other UZAs Served	18

Service Area Statistics

Square Miles	133
Population	218,590

Service Consumption

Annual Passenger Miles	2,723,951
Annual Unlinked Trips	317,329
Average Weekday Unlinked Trips	1,252
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	753,790
Annual Vehicle Revenue Hours	40,174
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	38
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$249,269

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$249,269
Local Funds	(51%)	1,515,575
State Funds	(18%)	545,444
Federal Assistance	(23%)	686,570
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,996,858

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

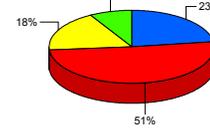
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,981,565
Materials and Supplies	332,541
Purchased Transportation	0
Other Operating Expenses	682,752
Total Operating Expenses	\$2,996,858
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$0	\$0	\$0	\$0
Demand Response	11	0	\$0	\$0	\$0	\$0	\$0
Total	24	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,650,112	\$196,460	\$0	2,291,600	496,951	276,280	24,465	0.0	21	5.6	13	1.00	62%
Demand Response	\$1,346,746	\$52,809	\$0	432,351	256,839	41,049	15,709	N/A	17	7.7	11	N/A	55%

Performance Measures

Service Efficiency

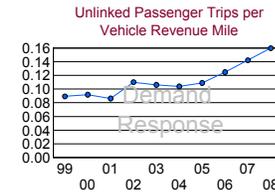
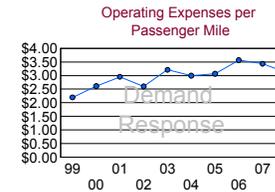
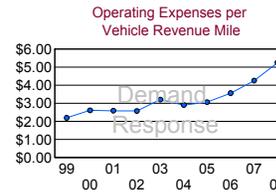
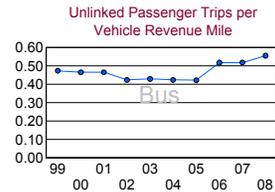
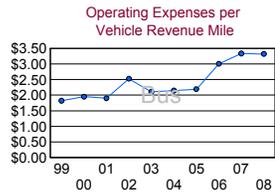
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.32	\$67.45
Demand Response	\$5.24	\$85.73

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.72	\$5.97
Demand Response	\$3.11	\$32.81

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.56	11.29
Demand Response	0.16	2.61



¹ Excludes data for purchased transportation reported separately