

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	360

Service Area Statistics

Square Miles	1,954
Population	853,476

Service Consumption

Annual Passenger Miles	65,376,905
Annual Unlinked Trips	9,483,238
Average Weekday Unlinked Trips	34,354
Average Saturday Unlinked Trips	12,525
Average Sunday Unlinked Trips	3,073

Service Supplied

Annual Vehicle Revenue Miles	13,861,901
Annual Vehicle Revenue Hours	861,140
Vehicles Operated in Maximum Service	404
Vehicles Available for Maximum Service	472
Base Period Requirement	137

Financial Information

Fare Revenues Earned	\$7,167,140
Sources of Operating Funds Expended	
Fare Revenues (8%)	\$7,167,140
Local Funds (0%)	0
State Funds (81%)	75,024,122
Federal Assistance (3%)	2,891,901
Other Funds (8%)	7,014,692
Total Operating Funds Expended	\$92,097,855
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (29%)	8,081,253
Federal Assistance (71%)	20,235,241
Other Funds (0%)	0
Total Capital Funds Expended	\$28,316,494

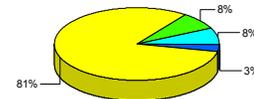
Summary of Operating Expenses

Salary, Wages and Benefits	\$60,254,148
Materials and Supplies	11,258,099
Purchased Transportation	6,888,241
Other Operating Expenses	10,454,521
Total Operating Expenses	\$88,855,009
Purchased Transportation Reported Separately	\$3,935,651
Reconciling Cash Expenditures	\$3,242,846

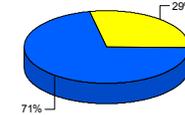
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	160	15	\$21,461,569	\$198,163	\$172,351	\$833,699	\$22,665,782
Demand Response	215	14	\$5,329,360	\$0	\$275,396	\$45,956	\$5,650,712
Total	375	29	\$26,790,929	\$198,163	\$447,747	\$879,655	\$28,316,494

Sources of Operating Funds Expended



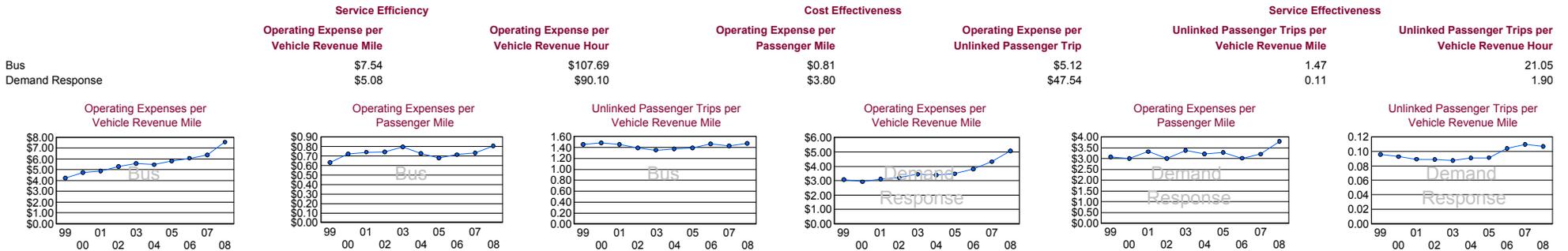
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$44,142,723	\$5,930,227	\$22,665,782	54,678,891	5,851,322	8,628,110	409,914	0.0	223	7.0	175	1.25	27%
Demand Response	\$40,656,401	\$1,236,913	\$5,650,712	10,698,014	8,010,579	855,128	451,226	N/A	249	2.6	229	N/A	9%
Commuter Rail	\$0												

Performance Measures



¹ Excludes data for purchased transportation reported separately