

### Southwestern Pennsylvania Commission (SPC)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

**Service Area Statistics**

Square Miles	763
Population	1,613,019

**Service Consumption**

Annual Passenger Miles	5,551,826
Annual Unlinked Trips	180,330
Average Weekday Unlinked Trips	713
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	642,303
Annual Vehicle Revenue Hours	19,182
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	44
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$442,202

**Sources of Operating Funds Expended**

Fare Revenues	( 39%)	\$442,202
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 45%)	507,783
Other Funds	( 16%)	176,413
<b>Total Operating Funds Expended</b>		<b>\$1,126,398</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 80%)	256
Other Funds	( 20%)	64
<b>Total Capital Funds Expended</b>		<b>\$320</b>

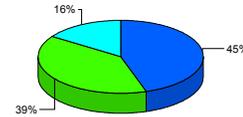
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$133,064
Materials and Supplies	0
Purchased Transportation	810,940
Other Operating Expenses	182,394
<b>Total Operating Expenses</b>	<b>\$1,126,398</b>
Reconciling Cash Expenditures	\$0

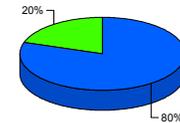
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	41	\$0	\$320	\$0	\$0	\$320

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,126,398	\$442,202	\$320	5,551,826	642,303	180,330	19,182	N/A	44	2.1	41	N/A	7%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$1.75

Operating Expense per Vehicle Revenue Hour

\$58.72

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$0.20

Operating Expense per Unlinked Passenger Trip

\$6.25

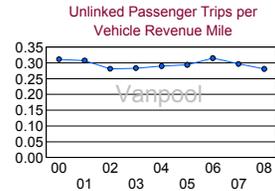
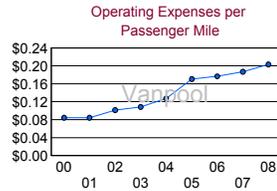
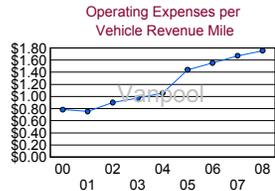
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

0.28

Unlinked Passenger Trips per Vehicle Revenue Hour

9.40



<sup>1</sup> Excludes data for purchased transportation reported separately