

Fredericksburg Regional Transit (FRED)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fredericksburg, VA	
Square Miles	65
Population	97,102
Population Ranking out of 465 UZAs	271
Other UZAs Served	8

Service Area Statistics

Square Miles	242
Population	113,716

Service Consumption

Annual Passenger Miles	2,611,377
Annual Unlinked Trips	427,394
Average Weekday Unlinked Trips	1,635
Average Saturday Unlinked Trips	291
Average Sunday Unlinked Trips	132

Service Supplied

Annual Vehicle Revenue Miles	986,916
Annual Vehicle Revenue Hours	65,531
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	31
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$116,662

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$116,662
Local Funds	(10%)	328,449
State Funds	(28%)	922,598
Federal Assistance	(57%)	1,907,348
Other Funds	(2%)	70,582
Total Operating Funds Expended		\$3,345,639

Sources of Capital Funds Expended

Local funds	(13%)	\$408,682
State Funds	(7%)	239,433
Federal Assistance	(80%)	2,592,462
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,240,577

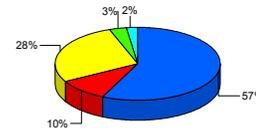
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,134,473
Materials and Supplies	543,118
Purchased Transportation	0
Other Operating Expenses	613,267
Total Operating Expenses	\$3,290,878
Reconciling Cash Expenditures	\$54,760

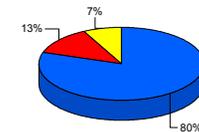
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$915,417	\$0	\$2,325,162	\$0	\$3,240,579

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,290,878	\$116,662	\$3,240,579	2,611,377	986,916	427,394	65,531	0.0	31	4.3	22	1.00	41%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.33

Operating Expense per Vehicle Revenue Hour

\$50.22

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.26

Operating Expense per Unlinked Passenger Trip

\$7.70

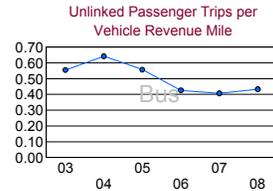
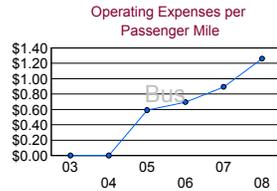
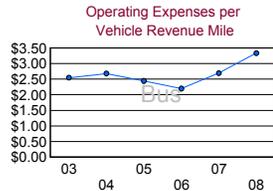
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.43

Unlinked Passenger Trips per Vehicle Revenue Hour

6.52



¹ Excludes data for purchased transportation reported separately