

## Loudoun County Commuter Bus Service - Office of Transportation Services (LC Transit)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

#### Service Area Statistics

Square Miles	517
Population	279,082

#### Service Consumption

Annual Passenger Miles	25,192,222
Annual Unlinked Trips	777,273
Average Weekday Unlinked Trips	3,156
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	978,095
Annual Vehicle Revenue Hours	32,836
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	35
Base Period Requirement	0

### Financial Information

Fare Revenues Earned \$3,732,615

#### Sources of Operating Funds Expended

Fare Revenues	(60%)	\$3,732,615
Local Funds	(4%)	226,215
State Funds	(36%)	2,262,876
Federal Assistance	(0%)	0
Other Funds	(0%)	0
<b>Total Operating Funds Expended</b>		<b>\$6,221,706</b>

#### Sources of Capital Funds Expended

Local funds	(25%)	\$255,860
State Funds	(75%)	758,468
Federal Assistance	(0%)	0
Other Funds	(0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,014,328</b>

### Summary of Operating Expenses

Salary, Wages and Benefits	\$319,168
Materials and Supplies	1,081,541
Purchased Transportation	3,344,439
Other Operating Expenses	129,613
<b>Total Operating Expenses</b>	<b>\$4,874,761</b>
Reconciling Cash Expenditures	\$1,346,946

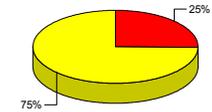
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	30	\$964,529	\$49,799	\$0	\$0	\$1,014,328

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,874,761	\$3,732,615	\$1,014,328	25,192,222	978,095	777,273	32,836	19.0	35	3.3	30	0	17%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.98

Operating Expense per Vehicle Revenue Hour

\$148.46

#### Cost Effectiveness

Operating Expense per Passenger Mile

\$0.19

Operating Expense per Unlinked Passenger Trip

\$6.27

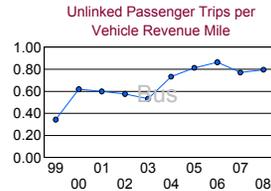
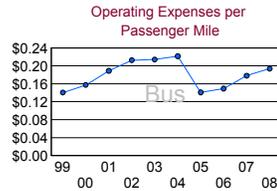
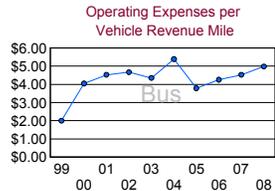
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.79

Unlinked Passenger Trips per Vehicle Revenue Hour

23.67



<sup>1</sup> Excludes data for purchased transportation reported separately