

Transportation District Commission of Hampton Roads, dba: Hampton Roads Transit (HRT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Virginia Beach, VA	
Square Miles	527
Population	1,394,439
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	369
Population	1,210,588

Service Consumption

Annual Passenger Miles	112,607,324
Annual Unlinked Trips	26,179,361
Average Weekday Unlinked Trips	86,918
Average Saturday Unlinked Trips	47,521
Average Sunday Unlinked Trips	27,143

Service Supplied

Annual Vehicle Revenue Miles	14,465,698
Annual Vehicle Revenue Hours	995,237
Vehicles Operated in Maximum Service	403
Vehicles Available for Maximum Service	491
Base Period Requirement	253

Financial Information

Fare Revenues Earned \$16,289,028

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$15,816,383
Local Funds	(30%)	20,345,642
State Funds	(17%)	11,257,053
Federal Assistance	(28%)	18,792,070
Other Funds	(1%)	547,417
Total Operating Funds Expended		\$66,758,565

Sources of Capital Funds Expended

Local funds	(14%)	\$6,812,030
State Funds	(6%)	2,795,482
Federal Assistance	(81%)	40,756,024
Other Funds	(0%)	0
Total Capital Funds Expended		\$50,363,536

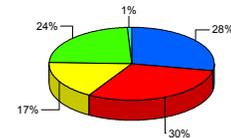
Summary of Operating Expenses

Salary, Wages and Benefits	\$41,845,399
Materials and Supplies	12,026,346
Purchased Transportation	5,981,429
Other Operating Expenses	8,587,628
Total Operating Expenses	\$68,440,802
Reconciling Cash Expenditures	\$(1,682,237)

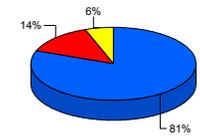
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	291	0	\$21,369,370	\$3,747,898	\$551,783	\$70,297	\$25,739,348
Demand Response	0	64	\$1,620,115	\$0	\$0	\$0	\$1,620,115
Ferryboat	0	2	\$0	\$0	\$149,867	\$0	\$149,867
Light Rail	0	0	\$0	\$22,854,206	\$0	\$0	\$22,854,206
Vanpool	46	0	\$0	\$0	\$0	\$0	\$0
Total	337	66	\$22,989,485	\$26,602,104	\$701,650	\$70,297	\$50,363,536

Sources of Operating Funds Expended



Sources of Capital Funds Expended

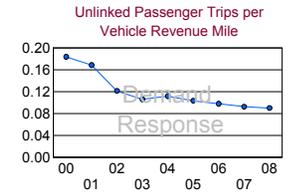
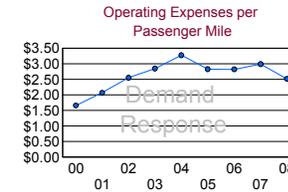
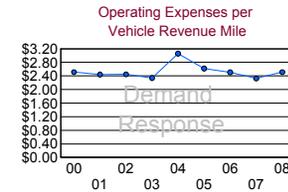
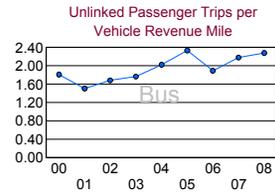
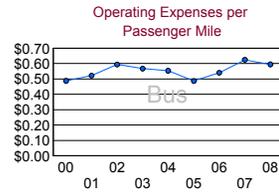
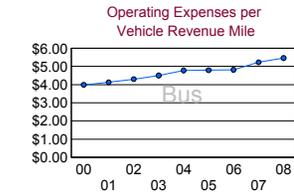


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$60,540,300	\$14,609,180	\$25,739,348	101,966,738	11,090,132	25,281,147	815,543	68.6	349	8.1	291	1.08	20%
Demand Response	\$6,691,022	\$690,696	\$1,620,115	2,665,403	2,665,403	239,956	153,375	N/A	85	3.2	64	N/A	33%
Ferryboat	\$782,851	\$371,773	\$149,867	188,999	12,283	375,625	6,032	2.8	3	25.3	2	0	50%
Vanpool	\$426,629	\$617,379	\$0	7,786,184	697,880	282,633	20,287	N/A	54	3.6	46	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.46	\$0.59	2.28
Demand Response	\$2.51	\$2.51	0.09
Ferryboat	\$63.73	\$4.14	30.58
Vanpool	\$0.61	\$0.05	0.40



¹ Excludes data for purchased transportation reported separately