

## Prince George's County Transit (TheBus)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

#### Service Area Statistics

Square Miles	487
Population	847,000

#### Service Consumption

Annual Passenger Miles	14,112,484
Annual Unlinked Trips	3,570,584
Average Weekday Unlinked Trips	13,962
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	2,869,646
Annual Vehicle Revenue Hours	222,460
Vehicles Operated in Maximum Service	106
Vehicles Available for Maximum Service	137
Base Period Requirement	48

### Financial Information

Fare Revenues Earned \$1,113,985

#### Sources of Operating Funds Expended

Fare Revenues	( 5%)	\$1,113,985
Local Funds	( 55%)	11,226,274
State Funds	( 39%)	7,956,549
Federal Assistance	( 1%)	156,506
Other Funds	( 1%)	138,071
<b>Total Operating Funds Expended</b>		<b>\$20,591,385</b>

#### Sources of Capital Funds Expended

Local funds	( 73%)	\$2,789,336
State Funds	( 16%)	620,000
Federal Assistance	( 11%)	407,768
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$3,817,104</b>

### Summary of Operating Expenses

Salary, Wages and Benefits	\$3,434,209
Materials and Supplies	2,896,707
Purchased Transportation	14,066,701
Other Operating Expenses	193,768
<b>Total Operating Expenses</b>	<b>\$20,591,385</b>
Reconciling Cash Expenditures	\$0

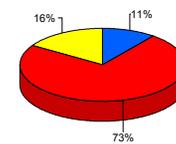
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	66	\$3,817,104	\$0	\$0	\$0	\$3,817,104
Demand Response	40	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>40</b>	<b>66</b>	<b>\$3,817,104</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,817,104</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,132,662	\$1,085,170	\$3,817,104	12,540,928	2,459,931	3,389,173	194,360	0.0	88	5.4	66	1.38	33%
Demand Response	\$3,458,723	\$28,815	\$0	1,571,556	409,715	181,411	28,100	N/A	49	4.2	40	N/A	23%

### Performance Measures

#### Service Efficiency

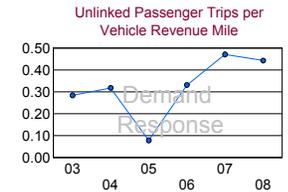
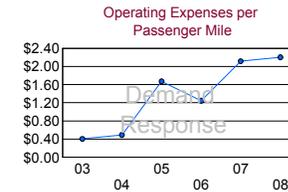
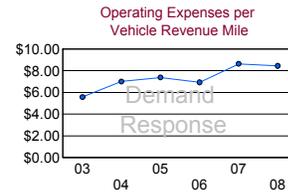
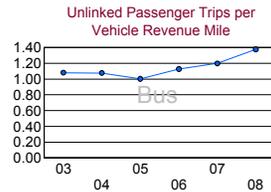
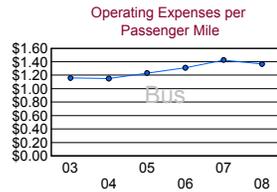
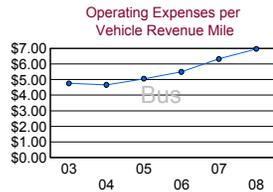
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.96	\$88.15
Demand Response	\$8.44	\$123.09

#### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.37	\$5.06
Demand Response	\$2.20	\$19.07

#### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.38	17.44
Demand Response	0.44	6.46



<sup>1</sup> Excludes data for purchased transportation reported separately