

### Fayette Area Coordinated Transportation (FACT)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Uniontown-Connellsville, PA	
Square Miles	45
Population	58,442
Population Ranking out of 465 UZAs	400
Other UZAs Served	22

**Service Area Statistics**

Square Miles	812
Population	148,644

**Service Consumption**

Annual Passenger Miles	2,034,673
Annual Unlinked Trips	230,399
Average Weekday Unlinked Trips	810
Average Saturday Unlinked Trips	333
Average Sunday Unlinked Trips	172

**Service Supplied**

Annual Vehicle Revenue Miles	1,382,065
Annual Vehicle Revenue Hours	81,588
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	68
Base Period Requirement	9

**Financial Information**

**Fare Revenues Earned** \$145,184

**Sources of Operating Funds Expended**

Fare Revenues	( 4%)	\$145,283
Local Funds	( 5%)	192,191
State Funds	( 69%)	2,396,902
Federal Assistance	( 18%)	626,376
Other Funds	( 4%)	135,334
<b>Total Operating Funds Expended</b>		<b>\$3,496,086</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$7,503
State Funds	( 20%)	507,016
Federal Assistance	( 80%)	2,053,270
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,567,789</b>

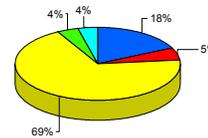
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$787,745
Materials and Supplies	352,752
Purchased Transportation	1,789,784
Other Operating Expenses	565,805
<b>Total Operating Expenses</b>	<b>\$3,496,086</b>
Reconciling Cash Expenditures	\$0

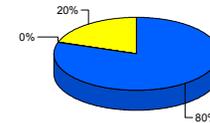
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	7	\$1,849,130	\$0	\$0	\$110,009	\$1,959,139
Demand Response	9	33	\$35,220	\$0	\$78,388	\$495,042	\$608,650
<b>Total</b>	<b>11</b>	<b>40</b>	<b>\$1,884,350</b>	<b>\$0</b>	<b>\$78,388</b>	<b>\$605,051</b>	<b>\$2,567,789</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

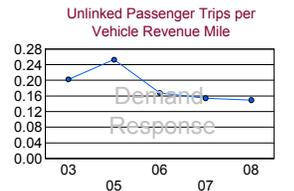
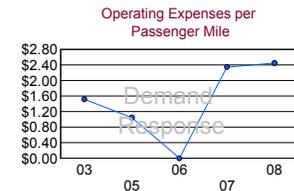
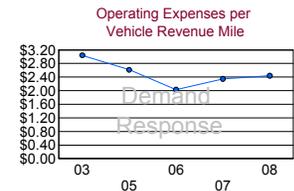
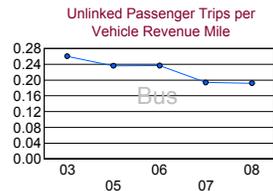
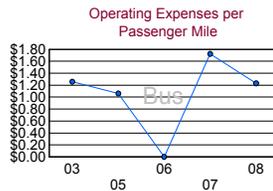
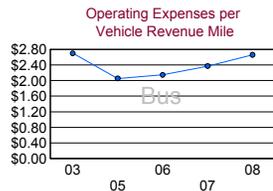


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,497,145	\$109,841	\$1,959,139	1,217,170	562,851	108,025	32,123	0.0	15	3.8	9	1.00	67%
Demand Response	\$1,998,941	\$35,343	\$608,650	817,503	819,214	122,374	49,465	N/A	53	3.3	42	N/A	26%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.66	\$46.61	\$1.23	\$13.86	0.19	3.36
Demand Response	\$2.44	\$40.41	\$2.45	\$16.33	0.15	2.47



<sup>1</sup> Excludes data for purchased transportation reported separately