

County Commissioners of Charles County, MD (DCS VanGO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Charles, MD	
Square Miles	46
Population	74,765
Population Ranking out of 465 UZAs	333
Other UZAs Served	

Service Area Statistics

Square Miles	458
Population	120,564

Service Consumption

Annual Passenger Miles	4,288,932
Annual Unlinked Trips	510,483
Average Weekday Unlinked Trips	1,630
Average Saturday Unlinked Trips	1,518
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,331,903
Annual Vehicle Revenue Hours	75,993
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	36
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$311,655

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$311,655
Local Funds	(45%)	2,305,202
State Funds	(27%)	1,414,888
Federal Assistance	(21%)	1,102,624
Other Funds	(1%)	35,050
Total Operating Funds Expended		\$5,169,419

Sources of Capital Funds Expended

Local funds	(54%)	\$206,397
State Funds	(5%)	19,170
Federal Assistance	(40%)	153,360
Other Funds	(0%)	0
Total Capital Funds Expended		\$378,927

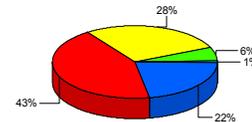
Summary of Operating Expenses

Salary, Wages and Benefits	\$523,378
Materials and Supplies	108,339
Purchased Transportation	4,537,700
Other Operating Expenses	0
Total Operating Expenses	\$5,169,417
Reconciling Cash Expenditures	\$0

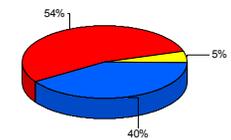
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$368,714	\$1,894	\$0	\$8,320	\$378,928
Demand Response	0	13	\$0	\$0	\$0	\$0	\$0
Total	0	27	\$368,714	\$1,894	\$0	\$8,320	\$378,928

Sources of Operating Funds Expended



Sources of Capital Funds Expended

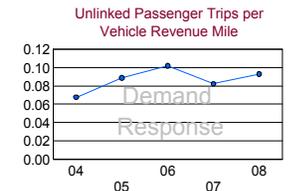
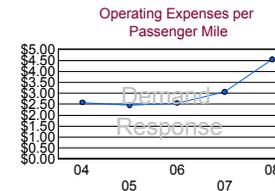
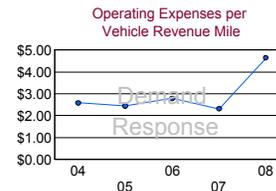
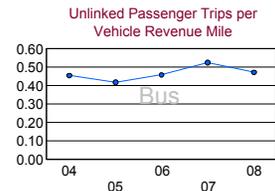
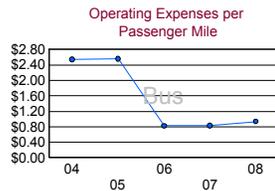
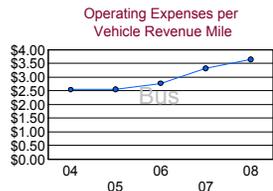


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,716,579	\$296,050	\$378,928	3,969,903	1,019,086	481,341	57,469	0.0	19	3.0	14	1.00	36%
Demand Response	\$1,452,838	\$15,605	\$0	319,029	312,817	29,142	18,524	N/A	17	1.2	13	N/A	31%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.65	\$64.67	\$0.94	\$7.72	0.47	8.38
Demand Response	\$4.64	\$78.43	\$4.55	\$49.85	0.09	1.57



¹ Excludes data for purchased transportation reported separately