

### Monongalia County Urban Transit (Mt. Line Transit)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Morgantown, WV	
Square Miles	34
Population	55,997
Population Ranking out of 465 UZAs	419
Other UZAs Served	

**Service Area Statistics**

Square Miles	201
Population	73,278

**Service Consumption**

Annual Passenger Miles	976,735
Annual Unlinked Trips	829,088
Average Weekday Unlinked Trips	2,699
Average Saturday Unlinked Trips	2,007
Average Sunday Unlinked Trips	691

**Service Supplied**

Annual Vehicle Revenue Miles	1,025,236
Annual Vehicle Revenue Hours	60,664
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	45
Base Period Requirement	20

**Financial Information**

**Fare Revenues Earned** \$985,394

**Sources of Operating Funds Expended**

Fare Revenues	( 29%)	\$934,574
Local Funds	( 20%)	633,000
State Funds	( 0%)	3,580
Federal Assistance	( 28%)	906,664
Other Funds	( 23%)	734,730
<b>Total Operating Funds Expended</b>		<b>\$3,212,548</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	(100%)	50,760
<b>Total Capital Funds Expended</b>		<b>\$50,760</b>

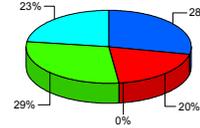
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,940,084
Materials and Supplies	776,197
Purchased Transportation	0
Other Operating Expenses	496,267
<b>Total Operating Expenses</b>	<b>\$3,212,548</b>
Reconciling Cash Expenditures	\$0

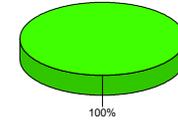
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$0	\$50,760	\$0	\$0	\$50,760
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>27</b>	<b>0</b>	<b>\$0</b>	<b>\$50,760</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,760</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,971,333	\$909,223	\$50,760	819,867	945,902	815,649	55,310	0.0	32	4.2	24	1.00	33%
Demand Response	\$241,215	\$76,171	\$0	156,868	79,334	13,439	5,354	N/A	13	4.3	3	N/A	333%

**Performance Measures**

**Service Efficiency**

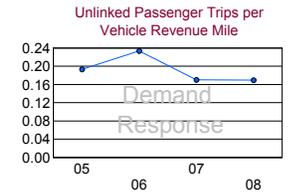
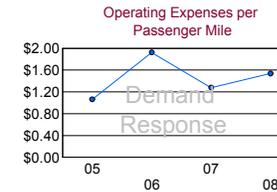
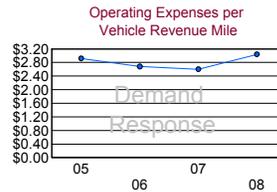
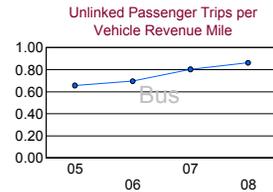
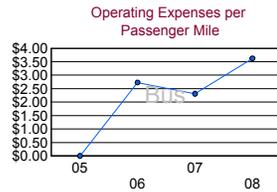
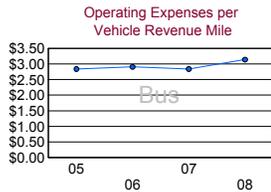
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.14	\$53.72
Demand Response	\$3.04	\$45.05

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$3.62	\$3.64
Demand Response	\$1.54	\$17.95

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.86	14.75
Demand Response	0.17	2.51



<sup>1</sup> Excludes data for purchased transportation reported separately