

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Blacksburg, VA	
Square Miles	26
Population	57,236
Population Ranking out of 465 UZAs	413
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	56,260

Service Consumption

Annual Passenger Miles	5,118,861
Annual Unlinked Trips	2,630,231
Average Weekday Unlinked Trips	9,574
Average Saturday Unlinked Trips	2,496
Average Sunday Unlinked Trips	1,547

Service Supplied

Annual Vehicle Revenue Miles	775,189
Annual Vehicle Revenue Hours	79,060
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	46
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$2,258,042

Sources of Operating Funds Expended

Fare Revenues	(47%)	\$2,098,368
Local Funds	(0%)	0
State Funds	(16%)	717,184
Federal Assistance	(34%)	1,502,055
Other Funds	(3%)	123,045
Total Operating Funds Expended		\$4,440,652

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(13%)	96,766
Federal Assistance	(87%)	628,586
Other Funds	(0%)	0
Total Capital Funds Expended		\$725,352

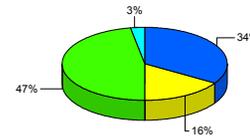
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,791,736
Materials and Supplies	843,194
Purchased Transportation	0
Other Operating Expenses	805,722
Total Operating Expenses	\$4,440,652
Reconciling Cash Expenditures	\$0

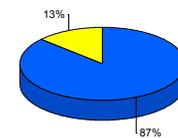
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$24,840	\$53,709	\$167,723	\$189,985	\$436,257
Demand Response	4	0	\$287,690	\$1,405	\$0	\$0	\$289,095
Total	28	0	\$312,530	\$55,114	\$167,723	\$189,985	\$725,352

Sources of Operating Funds Expended



Sources of Capital Funds Expended

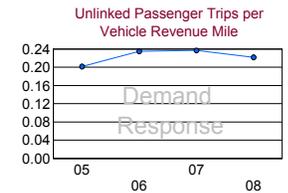
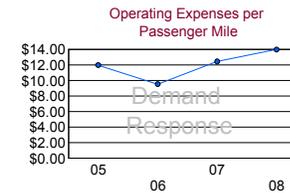
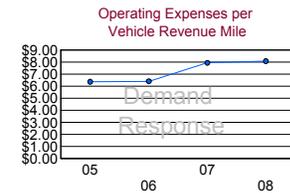
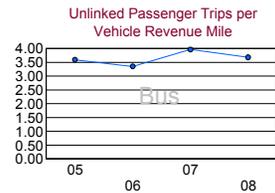
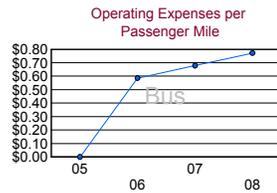
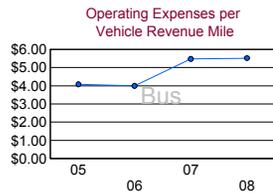


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,921,417	\$2,245,491	\$436,257	5,081,700	710,852	2,615,954	71,846	0.0	39	7.1	24	1.00	63%
Demand Response	\$519,235	\$12,551	\$289,095	37,161	64,337	14,277	7,214	N/A	7	4.1	4	N/A	75%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.52	\$54.58	\$0.77	\$1.50	3.68	36.41
Demand Response	\$8.07	\$71.98	\$13.97	\$36.37	0.22	1.98



¹ Excludes data for purchased transportation reported separately