

Carroll County Planning Department (CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Westminster, MD	
Square Miles	53
Population	65,034
Population Ranking out of 465 UZAs	371
Other UZAs Served	

Service Area Statistics

Square Miles	570
Population	206,278

Service Consumption

Annual Passenger Miles	985,117
Annual Unlinked Trips	135,389
Average Weekday Unlinked Trips	541
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	794,305
Annual Vehicle Revenue Hours	61,370
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	35
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$348,089

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$348,089
Local Funds	(25%)	314,317
State Funds	(18%)	227,528
Federal Assistance	(29%)	354,810
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,244,744

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

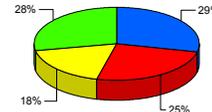
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,211,089
Other Operating Expenses	33,655
Total Operating Expenses	\$1,244,744
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	3	\$0	\$0	\$0	\$0	\$0
Demand Response	0	28	\$0	\$0	\$0	\$0	\$0
Total	0	31	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$229,351	\$11,389	\$0	69,570	86,007	12,361	6,103	0.0	6	8.0	3	1.00	100%
Demand Response	\$1,015,393	\$336,700	\$0	915,547	708,298	123,028	55,267	N/A	29	7.5	28	N/A	4%

Performance Measures

Service Efficiency

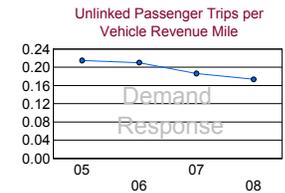
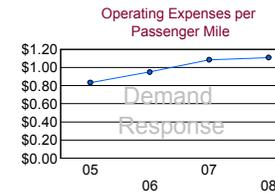
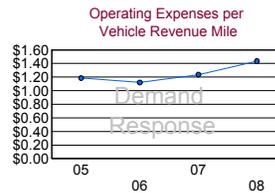
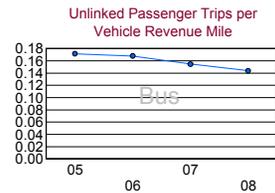
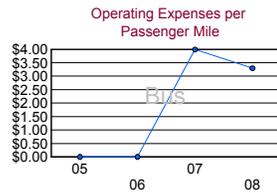
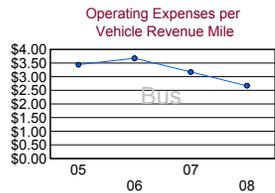
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.67	\$37.58
Demand Response	\$1.43	\$18.37

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$3.30	\$18.55
Demand Response	\$1.11	\$8.25

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.14	2.03
Demand Response	0.17	2.23



¹ Excludes data for purchased transportation reported separately