

City of Harrisonburg Department of Public Transportation (Harrisonburg Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Harrisonburg, VA	
Square Miles	27
Population	52,647
Population Ranking out of 465 UZAs	443
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	45,255

Service Consumption

Annual Passenger Miles	4,050,451
Annual Unlinked Trips	1,491,042
Average Weekday Unlinked Trips	5,113
Average Saturday Unlinked Trips	2,899
Average Sunday Unlinked Trips	567

Service Supplied

Annual Vehicle Revenue Miles	522,481
Annual Vehicle Revenue Hours	53,824
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	49
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$1,261,264

Sources of Operating Funds Expended

Fare Revenues	(42%)	\$1,261,264
Local Funds	(14%)	419,021
State Funds	(16%)	470,750
Federal Assistance	(26%)	765,140
Other Funds	(2%)	53,481
Total Operating Funds Expended		\$2,969,656

Sources of Capital Funds Expended

Local funds	(3%)	\$7,172
State Funds	(17%)	35,837
Federal Assistance	(80%)	172,036
Other Funds	(0%)	0
Total Capital Funds Expended		\$215,045

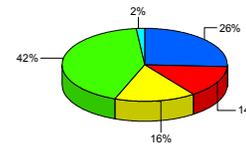
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,917,113
Materials and Supplies	671,445
Purchased Transportation	8,986
Other Operating Expenses	372,112
Total Operating Expenses	\$2,969,656
Reconciling Cash Expenditures	\$0

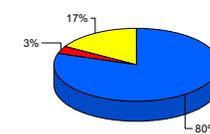
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$0	\$0	\$0	\$34,711	\$34,711
Demand Response	6	1	\$180,334	\$0	\$0	\$0	\$180,334
Total	29	1	\$180,334	\$0	\$0	\$34,711	\$215,045

Sources of Operating Funds Expended



Sources of Capital Funds Expended

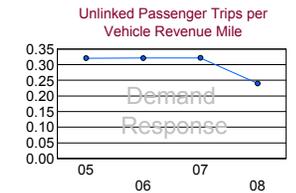
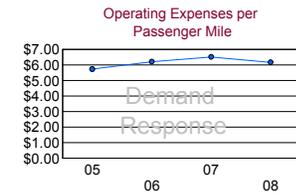
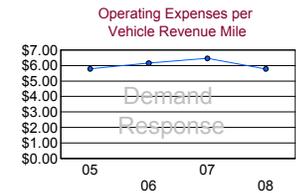
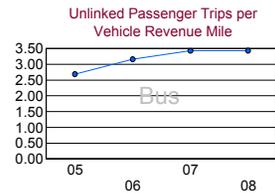
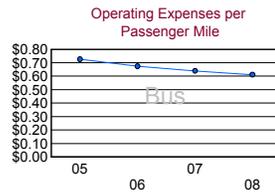
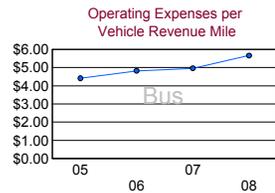


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,423,643	\$1,190,513	\$34,711	3,961,901	427,904	1,468,351	43,390	0.0	25	6.3	23	1.15	9%
Demand Response	\$546,013	\$70,751	\$180,334	88,550	94,577	22,691	10,434	N/A	24	3.1	7	N/A	243%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.66	\$55.86	\$0.61	\$1.65	3.43	33.84
Demand Response	\$5.77	\$52.33	\$6.17	\$24.06	0.24	2.17



¹ Excludes data for purchased transportation reported separately