

### County of Lebanon Transit Authority (COLT)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Lebanon, PA	
Square Miles	30
Population	63,681
Population Ranking out of 465 UZAs	376
Other UZAs Served	

**Service Area Statistics**

Square Miles	362
Population	120,327

**Service Consumption**

Annual Passenger Miles	2,772,447
Annual Unlinked Trips	367,204
Average Weekday Unlinked Trips	1,286
Average Saturday Unlinked Trips	734
Average Sunday Unlinked Trips	16

**Service Supplied**

Annual Vehicle Revenue Miles	756,321
Annual Vehicle Revenue Hours	52,093
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	31
Base Period Requirement	13

**Financial Information**

**Fare Revenues Earned** \$1,302,821

**Sources of Operating Funds Expended**

Fare Revenues	( 39%)	\$1,302,821
Local Funds	( 2%)	54,232
State Funds	( 30%)	1,000,437
Federal Assistance	( 23%)	773,029
Other Funds	( 7%)	220,664
<b>Total Operating Funds Expended</b>		<b>\$3,351,183</b>

**Sources of Capital Funds Expended**

Local funds	( 1%)	\$13,677
State Funds	( 56%)	570,781
Federal Assistance	( 43%)	432,288
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,016,746</b>

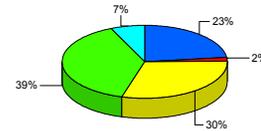
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$2,232,390
Materials and Supplies	502,485
Purchased Transportation	0
Other Operating Expenses	616,308
<b>Total Operating Expenses</b>	<b>\$3,351,183</b>
Reconciling Cash Expenditures	\$0

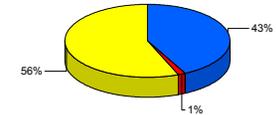
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$833,054	\$0	\$0	\$9,973	\$843,027
Demand Response	13	0	\$150,543	\$0	\$23,176	\$0	\$173,719
<b>Total</b>	<b>26</b>	<b>0</b>	<b>\$983,597</b>	<b>\$0</b>	<b>\$23,176</b>	<b>\$9,973</b>	<b>\$1,016,746</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

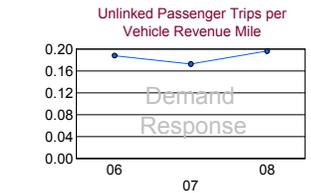
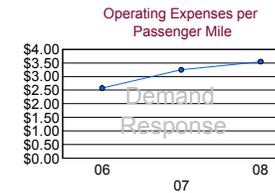
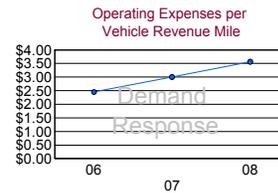
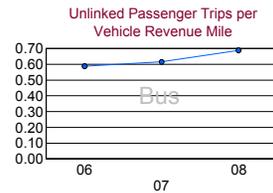
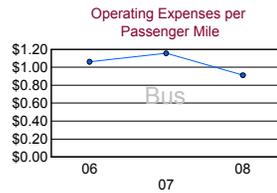
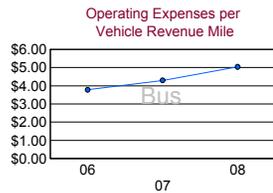


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,239,216	\$323,675	\$843,027	2,458,683	444,118	305,941	31,259	0.0	14	7.4	13	1.00	8%
Demand Response	\$1,111,967	\$979,146	\$173,719	313,764	312,203	61,263	20,834	N/A	17	4.4	13	N/A	31%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.04	\$71.63	\$0.91	\$7.32	0.69	9.79
Demand Response	\$3.56	\$53.37	\$3.54	\$18.15	0.20	2.94



<sup>1</sup> Excludes data for purchased transportation reported separately