

The Tri--County Council for the Lower Eastern Shore of Maryland (Shore Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salisbury, MD-DE	
Square Miles	43
Population	59,426
Population Ranking out of 465 UZAs	394
Other UZAs Served	

Service Area Statistics

Square Miles	1,177
Population	164,997

Service Consumption

Annual Passenger Miles	2,263,856
Annual Unlinked Trips	447,902
Average Weekday Unlinked Trips	20,181
Average Saturday Unlinked Trips	3,159
Average Sunday Unlinked Trips	1,582

Service Supplied

Annual Vehicle Revenue Miles	2,263,856
Annual Vehicle Revenue Hours	91,060
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	51
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$771,165

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$771,165
Local Funds	(43%)	2,787,328
State Funds	(20%)	1,288,508
Federal Assistance	(25%)	1,596,608
Other Funds	(0%)	0
Total Operating Funds Expended		\$6,443,609

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

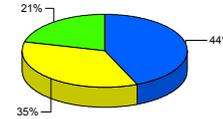
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,084,455
Materials and Supplies	1,194,584
Purchased Transportation	0
Other Operating Expenses	1,130,631
Total Operating Expenses	\$6,409,670
Reconciling Cash Expenditures	\$33,939

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$0	\$0	\$0	\$0	\$0
Demand Response	20	0	\$0	\$0	\$0	\$0	\$0
Total	42	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



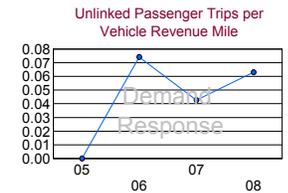
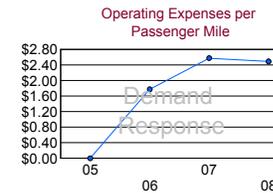
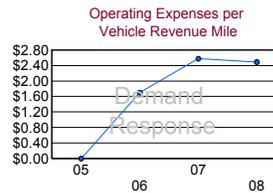
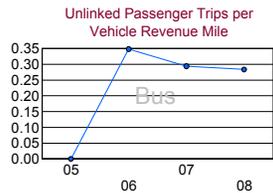
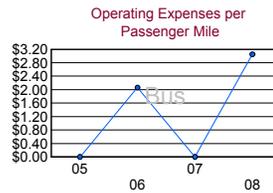
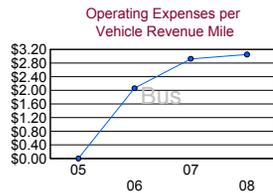
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,222,326	\$624,618	\$0	1,383,980	1,383,980	392,452	60,692	0.0	24	5.1	22	1.05	9%
Demand Response	\$2,187,344	\$146,547	\$0	879,876	879,876	55,450	30,368	N/A	27	5.1	20	N/A	35%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.05	\$69.57	\$3.05	\$10.76	0.28	6.47
Demand Response	\$2.49	\$72.03	\$2.49	\$39.45	0.06	1.83



¹ Excludes data for purchased transportation reported separately