

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	61,634

Service Consumption

Annual Passenger Miles	432,480
Annual Unlinked Trips	46,359
Average Weekday Unlinked Trips	167
Average Saturday Unlinked Trips	73
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	152,490
Annual Vehicle Revenue Hours	11,455
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$64,257

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$64,187
Local Funds	(10%)	79,040
State Funds	(82%)	673,010
Federal Assistance	(0%)	0
Other Funds	(0%)	70
Total Operating Funds Expended		\$816,307

Sources of Capital Funds Expended

Local funds	(3%)	\$6,361
State Funds	(17%)	31,918
Federal Assistance	(80%)	153,113
Other Funds	(0%)	0
Total Capital Funds Expended		\$191,392

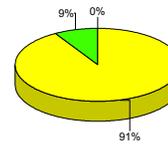
Summary of Operating Expenses

Salary, Wages and Benefits	\$44,472
Materials and Supplies	0
Purchased Transportation	770,167
Other Operating Expenses	1,668
Total Operating Expenses	\$816,307
Reconciling Cash Expenditures	\$0

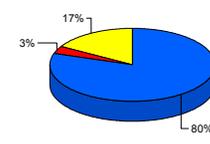
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$0	\$0	\$0	\$46,111	\$46,111
Demand Response	0	2	\$145,281	\$0	\$0	\$0	\$145,281
Total	0	6	\$145,281	\$0	\$0	\$46,111	\$191,392

Sources of Operating Funds Expended



Sources of Capital Funds Expended

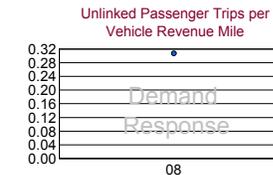
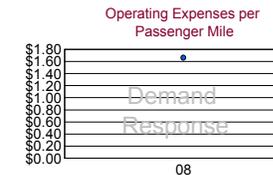
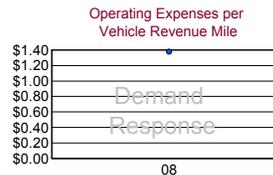
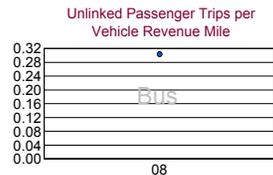
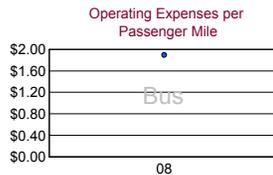
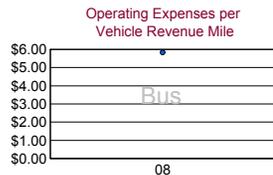


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$793,686	\$55,482	\$46,111	418,863	136,068	41,310	9,849	0.0	5	7.5	4	1.00	25%
Demand Response	\$22,621	\$8,775	\$145,281	13,617	16,422	5,049	1,606	N/A	3	2.0	2	N/A	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.83	\$80.59	\$1.89	\$19.21	0.30	4.19
Demand Response	\$1.38	\$14.09	\$1.66	\$4.48	0.31	3.14



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately