

Martz Group, National Coach Works of Virginia (NCW)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	264

Service Area Statistics

Square Miles	1,394
Population	315,387

Service Consumption

Annual Passenger Miles	7,426,771
Annual Unlinked Trips	189,943
Average Weekday Unlinked Trips	751
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	381,488
Annual Vehicle Revenue Hours	11,457
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	15
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$1,723,044

Sources of Operating Funds Expended

Fare Revenues	(99%)	\$2,054,724
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(1%)	22,588
Total Operating Funds Expended		\$2,077,312

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

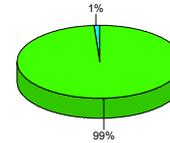
Summary of Operating Expenses

Salary, Wages and Benefits	\$938,893
Materials and Supplies	266,099
Purchased Transportation	0
Other Operating Expenses	552,424
Total Operating Expenses	\$1,757,416
Reconciling Cash Expenditures	\$319,896

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,757,416	\$1,723,044	\$0	7,426,771	381,488	189,943	11,457	0.0	15	6.5	12	12.00	25%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.61

Operating Expense per Vehicle Revenue Hour

\$153.39

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.24

Operating Expense per Unlinked Passenger Trip

\$9.25

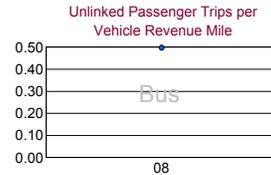
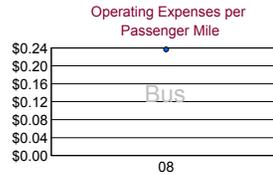
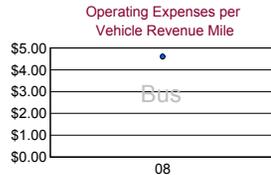
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.50

Unlinked Passenger Trips per Vehicle Revenue Hour

16.58



Note: First year reporting