

Chattanooga Area Regional Transportation Authority (CARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chattanooga, TN-GA Square Miles	290
Population	343,509
Population Ranking out of 465 UZAs	91
Other UZAs Served	

Service Area Statistics

Square Miles	289
Population	155,554

Service Consumption

Annual Passenger Miles	11,925,634
Annual Unlinked Trips	3,190,648
Average Weekday Unlinked Trips	10,010
Average Saturday Unlinked Trips	7,903
Average Sunday Unlinked Trips	3,233

Service Supplied

Annual Vehicle Revenue Miles	2,408,618
Annual Vehicle Revenue Hours	192,888
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	80
Base Period Requirement	35

Financial Information

Fare Revenues Earned \$4,022,651

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$4,022,651
Local Funds	(26%)	3,834,302
State Funds	(17%)	2,551,255
Federal Assistance	(18%)	2,674,634
Other Funds	(12%)	1,724,796
Total Operating Funds Expended		\$14,807,638

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(28%)	1,086,322
Federal Assistance	(72%)	2,787,058
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,873,380

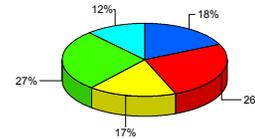
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,304,993
Materials and Supplies	2,322,100
Purchased Transportation	231,384
Other Operating Expenses	1,949,161
Total Operating Expenses	\$14,807,638
Reconciling Cash Expenditures	\$0

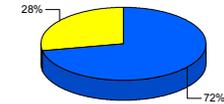
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$529,912	\$2,244,350	\$68,412	\$46,002	\$2,888,676
Demand Response	12	7	\$209,903	\$544,359	\$0	\$0	\$754,262
Inclined Plane	2	0	\$138,076	\$39,192	\$47,882	\$5,292	\$230,442
Total	63	7	\$877,891	\$2,827,901	\$116,294	\$51,294	\$3,873,380

Sources of Operating Funds Expended



Sources of Capital Funds Expended

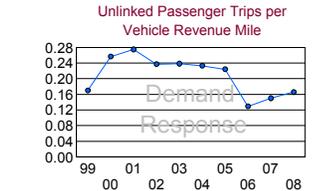
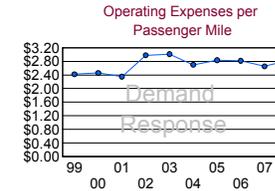
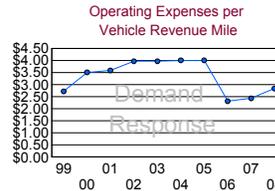
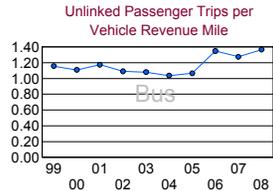
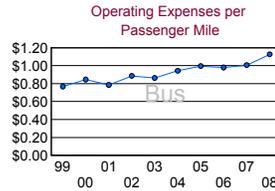
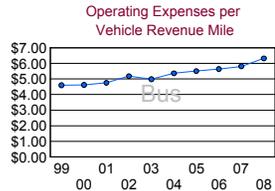


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,469,922	\$1,732,701	\$2,888,676	11,082,227	1,972,586	2,696,468	151,610	0.0	53	9.9	49	1.03	8%
Demand Response	\$1,183,047	\$142,041	\$754,262	418,514	417,215	69,287	34,852	N/A	25	6.5	19	N/A	32%
Inclined Plane	\$1,154,669	\$2,147,909	\$230,442	424,893	18,817	424,893	6,426	2.0	2	21.0	2	1.00	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.32	\$82.25	\$1.13	\$4.62	1.37	17.79
Demand Response	\$2.84	\$33.94	\$2.83	\$17.07	0.17	1.99
Inclined Plane	\$61.36	\$179.69	\$2.72	\$2.72	22.58	66.12



¹ Excludes data for purchased transportation reported separately