

Memphis Area Transit Authority (MATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Memphis, TN-MS-AR	
Square Miles	400
Population	972,091
Population Ranking out of 465 UZAs	40
Other UZAs Served	

Service Area Statistics

Square Miles	288
Population	888,627

Service Consumption

Annual Passenger Miles	59,321,868
Annual Unlinked Trips	11,514,267
Average Weekday Unlinked Trips	40,383
Average Saturday Unlinked Trips	17,789
Average Sunday Unlinked Trips	5,525

Service Supplied

Annual Vehicle Revenue Miles	8,692,957
Annual Vehicle Revenue Hours	615,986
Vehicles Operated in Maximum Service	191
Vehicles Available for Maximum Service	236
Base Period Requirement	88

Financial Information

Fare Revenues Earned \$9,599,517

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$9,599,517
Local Funds	(40%)	19,518,866
State Funds	(16%)	7,728,926
Federal Assistance	(23%)	11,567,923
Other Funds	(2%)	890,372
Total Operating Funds Expended		\$49,305,604

Sources of Capital Funds Expended

Local funds	(11%)	\$580,816
State Funds	(9%)	515,386
Federal Assistance	(80%)	4,384,812
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,481,014

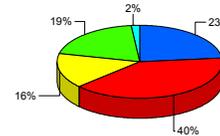
Summary of Operating Expenses

Salary, Wages and Benefits	\$34,086,255
Materials and Supplies	9,851,213
Purchased Transportation	0
Other Operating Expenses	5,368,136
Total Operating Expenses	\$49,305,604
Reconciling Cash Expenditures	\$0

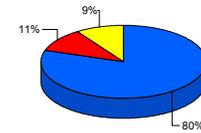
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	135	0	\$0	\$477,839	\$1,979,793	\$12,219	\$2,469,851
Demand Response	44	0	\$1,801,165	\$0	\$0	\$0	\$1,801,165
Light Rail	12	0	\$336,741	\$259,795	\$600,892	\$12,570	\$1,209,998
Total	191	0	\$2,137,906	\$737,634	\$2,580,685	\$24,789	\$5,481,014

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$39,545,031	\$8,198,114	\$2,469,851	55,634,988	6,208,772	10,245,458	425,944	0.0	162	7.6	135	1.78	20%
Demand Response	\$5,839,802	\$548,372	\$1,801,165	2,866,695	2,036,628	254,032	129,093	N/A	59	4.9	44	N/A	34%
Light Rail	\$3,920,771	\$853,031	\$1,209,998	820,185	447,557	1,014,777	60,949	10.0	15	70.4	12	1.00	25%

Performance Measures

Service Efficiency

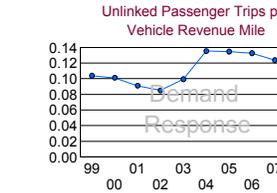
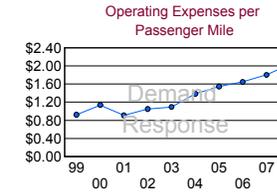
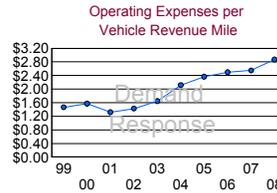
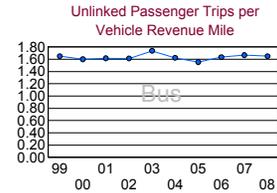
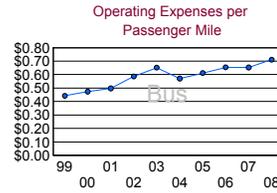
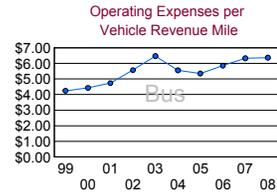
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.37	\$92.84
Demand Response	\$2.87	\$45.24
Light Rail	\$8.76	\$64.33

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.71	\$3.86
Demand Response	\$2.04	\$22.99
Light Rail	\$4.78	\$3.86

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.65	24.05
Demand Response	0.12	1.97
Light Rail	2.27	16.65



¹ Excludes data for purchased transportation reported separately