

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Nashville-Davidson, TN	
Square Miles	431
Population	749,935
Population Ranking out of 465 UZAs	49
Other UZAs Served	202

**Service Area Statistics**

Square Miles	484
Population	573,294

**Service Consumption**

Annual Passenger Miles	48,113,285
Annual Unlinked Trips	10,016,885
Average Weekday Unlinked Trips	34,220
Average Saturday Unlinked Trips	14,763
Average Sunday Unlinked Trips	9,285

**Service Supplied**

Annual Vehicle Revenue Miles	6,658,359
Annual Vehicle Revenue Hours	466,574
Vehicles Operated in Maximum Service	216
Vehicles Available for Maximum Service	365
Base Period Requirement	52

**Financial Information**

**Fare Revenues Earned** \$9,296,454

**Sources of Operating Funds Expended**

Fare Revenues	( 21%)	\$9,296,454
Local Funds	( 47%)	20,467,405
State Funds	( 12%)	5,259,675
Federal Assistance	( 15%)	6,635,208
Other Funds	( 5%)	2,172,695
<b>Total Operating Funds Expended</b>		<b>\$43,831,437</b>

**Sources of Capital Funds Expended**

Local funds	( 23%)	\$7,677,691
State Funds	( 8%)	2,510,438
Federal Assistance	( 49%)	15,994,989
Other Funds	( 20%)	6,680,004
<b>Total Capital Funds Expended</b>		<b>\$32,863,122</b>

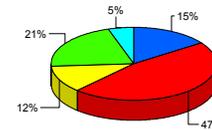
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$30,051,958
Materials and Supplies	7,797,506
Purchased Transportation	2,044,099
Other Operating Expenses	3,934,312
<b>Total Operating Expenses</b>	<b>\$43,827,875</b>
Reconciling Cash Expenditures	\$3,562

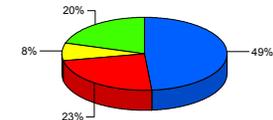
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	120	0	\$127,223	\$3,311,075	\$29,281,298	\$143,526	\$32,863,122
Demand Response	49	47	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>169</b>	<b>47</b>	<b>\$127,223</b>	<b>\$3,311,075</b>	<b>\$29,281,298</b>	<b>\$143,526</b>	<b>\$32,863,122</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

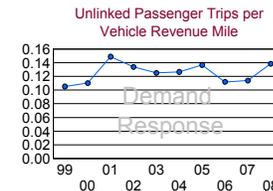
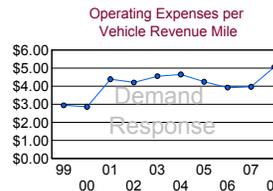
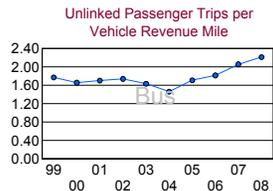
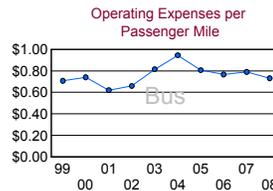
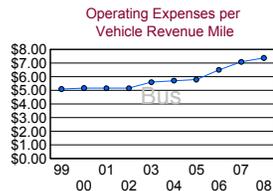


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,307,257	\$6,836,026	\$32,863,122	44,230,311	4,381,474	9,701,697	321,162	0.0	137	4.8	120	2.31	14%
Demand Response	\$11,520,618	\$2,460,428	\$0	3,882,974	2,276,885	315,188	145,412	N/A	228	4.2	96	N/A	138%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.37	\$100.59	\$0.73	\$3.33	2.21	30.21
Demand Response	\$5.06	\$79.23	\$2.97	\$36.55	0.14	2.17



<sup>1</sup> Excludes data for purchased transportation reported separately