

Asheville Transit System (ATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Asheville, NC	
Square Miles	207
Population	221,570
Population Ranking out of 465 UZAs	139
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	72,789

Service Consumption

Annual Passenger Miles	6,238,653
Annual Unlinked Trips	1,514,407
Average Weekday Unlinked Trips	5,106
Average Saturday Unlinked Trips	4,285
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,118,130
Annual Vehicle Revenue Hours	82,995
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	58
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$842,842

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$842,842
Local Funds	(40%)	1,856,288
State Funds	(22%)	1,028,779
Federal Assistance	(18%)	853,179
Other Funds	(1%)	41,643
Total Operating Funds Expended		\$4,622,731

Sources of Capital Funds Expended

Local funds	(5%)	\$13,939
State Funds	(0%)	0
Federal Assistance	(95%)	258,146
Other Funds	(0%)	0
Total Capital Funds Expended		\$272,085

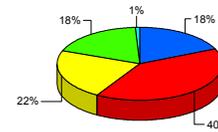
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,837,976
Materials and Supplies	1,014,426
Purchased Transportation	303,151
Other Operating Expenses	454,782
Total Operating Expenses	\$4,610,335
Reconciling Cash Expenditures	\$12,396

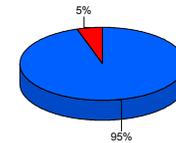
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$0	\$69,695	\$202,390	\$272,085
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	16	6	\$0	\$0	\$69,695	\$202,390	\$272,085

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,305,777	\$792,678	\$272,085	6,000,952	914,665	1,489,070	71,878	0.0	20	9.5	16	1.00	25%
Demand Response	\$304,558	\$50,164	\$0	237,701	203,465	25,337	11,117	N/A	38	0.0	6	N/A	533%

Performance Measures

Service Efficiency

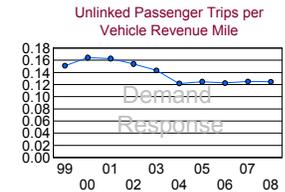
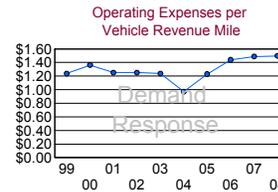
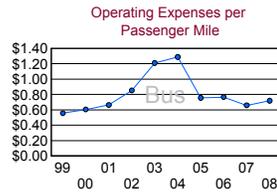
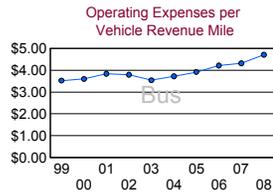
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.71	\$59.90
Demand Response	\$1.50	\$27.40

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.72	\$2.89
Demand Response	\$1.28	\$12.02

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.63	20.72
Demand Response	0.12	2.28



¹ Excludes data for purchased transportation reported separately