

### Capital Area Transit (CAT)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

**Service Area Statistics**

Square Miles	125
Population	347,729

**Service Consumption**

Annual Passenger Miles	17,807,981
Annual Unlinked Trips	4,567,679
Average Weekday Unlinked Trips	15,183
Average Saturday Unlinked Trips	8,971
Average Sunday Unlinked Trips	2,864

**Service Supplied**

Annual Vehicle Revenue Miles	2,509,908
Annual Vehicle Revenue Hours	198,296
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	92
Base Period Requirement	30

**Financial Information**

**Fare Revenues Earned** \$2,286,224

**Sources of Operating Funds Expended**

Fare Revenues	( 15%)	\$2,286,224
Local Funds	( 46%)	6,950,960
State Funds	( 16%)	2,455,682
Federal Assistance	( 17%)	2,539,793
Other Funds	( 6%)	901,439
<b>Total Operating Funds Expended</b>		<b>\$15,134,098</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 10%)	532,629
Federal Assistance	( 90%)	5,001,049
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$5,533,678</b>

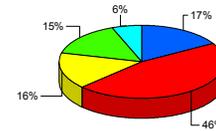
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$9,128,987
Materials and Supplies	3,439,568
Purchased Transportation	0
Other Operating Expenses	2,565,543
<b>Total Operating Expenses</b>	<b>\$15,134,098</b>
Reconciling Cash Expenditures	\$0

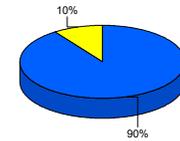
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	\$5,374,532	\$60,500	\$20,925	\$77,721	\$5,533,678

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,134,098	\$2,286,224	\$5,533,678	17,807,981	2,509,908	4,567,679	198,296	0.0	92	5.9	58	1.93	59%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$6.03

Operating Expense per Vehicle Revenue Hour

\$76.32

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$0.85

Operating Expense per Unlinked Passenger Trip

\$3.31

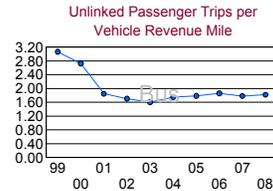
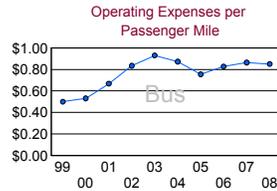
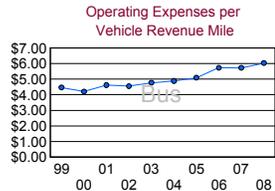
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

1.82

Unlinked Passenger Trips per Vehicle Revenue Hour

23.03



<sup>1</sup> Excludes data for purchased transportation reported separately