

High Point Transit (Hi tran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

High Point, NC	
Square Miles	94
Population	132,844
Population Ranking out of 465 UZAs	209
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	94,973

Service Consumption

Annual Passenger Miles	2,120,612
Annual Unlinked Trips	810,346
Average Weekday Unlinked Trips	2,992
Average Saturday Unlinked Trips	967
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	566,864
Annual Vehicle Revenue Hours	40,993
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	23
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$502,639

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$502,639
Local Funds	(19%)	460,288
State Funds	(18%)	450,838
Federal Assistance	(39%)	965,685
Other Funds	(3%)	77,167
Total Operating Funds Expended		\$2,456,617

Sources of Capital Funds Expended

Local funds	(20%)	\$126,342
State Funds	(22%)	137,355
Federal Assistance	(59%)	373,034
Other Funds	(0%)	0
Total Capital Funds Expended		\$636,731

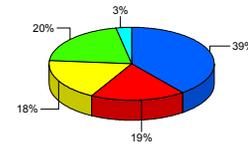
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,556,555
Materials and Supplies	386,431
Purchased Transportation	221,060
Other Operating Expenses	292,572
Total Operating Expenses	\$2,456,618
Reconciling Cash Expenditures	\$0

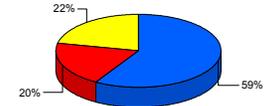
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$130,000	\$53,404	\$278,355	\$66,450	\$528,209
Demand Response	3	2	\$0	\$68,284	\$0	\$40,238	\$108,522
Total	14	2	\$130,000	\$121,688	\$278,355	\$106,688	\$636,731

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,007,207	\$422,606	\$528,209	1,850,645	403,856	771,102	29,772	0.0	16	3.8	11	1.57	45%
Demand Response	\$449,411	\$80,033	\$108,522	269,967	163,008	39,244	11,221	N/A	7	6.9	5	N/A	40%

Performance Measures

Service Efficiency

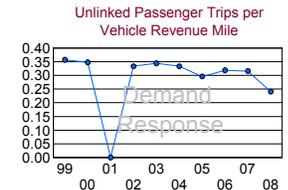
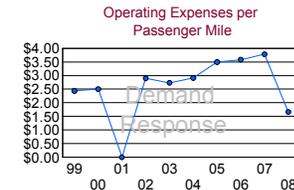
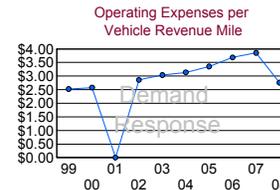
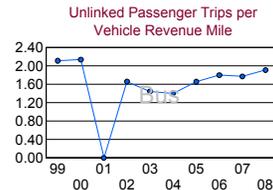
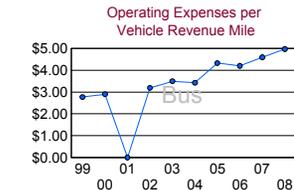
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.97	\$67.42
Demand Response	\$2.76	\$40.05

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.08	\$2.60
Demand Response	\$1.66	\$11.45

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.91	25.90
Demand Response	0.24	3.50



¹ Excludes data for purchased transportation reported separately