

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Winston-Salem, NC	
Square Miles	251
Population	299,290
Population Ranking out of 465 UZAs	107
Other UZAs Served	

Service Area Statistics

Square Miles	108
Population	199,555

Service Consumption

Annual Passenger Miles	6,281,506
Annual Unlinked Trips	2,906,505
Average Weekday Unlinked Trips	10,082
Average Saturday Unlinked Trips	4,516
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,934,350
Annual Vehicle Revenue Hours	157,971
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	72
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$2,479,316

Sources of Operating Funds Expended

Fare Revenues	( 23%)	\$2,479,316
Local Funds	( 38%)	4,115,520
State Funds	( 17%)	1,824,953
Federal Assistance	( 19%)	2,064,385
Other Funds	( 4%)	405,713
<b>Total Operating Funds Expended</b>		<b>\$10,889,887</b>

Sources of Capital Funds Expended

Local funds	( 27%)	\$257,557
State Funds	( 3%)	27,292
Federal Assistance	( 71%)	685,279
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$970,128</b>

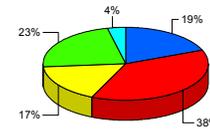
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,003,358
Materials and Supplies	2,193,450
Purchased Transportation	0
Other Operating Expenses	1,693,079
<b>Total Operating Expenses</b>	<b>\$10,889,887</b>
Reconciling Cash Expenditures	\$0

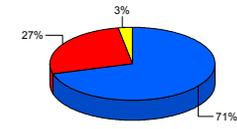
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$0	\$443,153	\$144,095	\$93,657	\$680,905
Demand Response	19	0	\$182,455	\$106,768	\$0	\$0	\$289,223
<b>Total</b>	<b>51</b>	<b>0</b>	<b>\$182,455</b>	<b>\$549,921</b>	<b>\$144,095</b>	<b>\$93,657</b>	<b>\$970,128</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

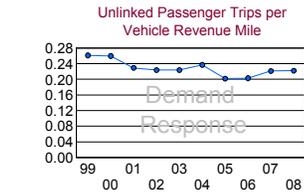
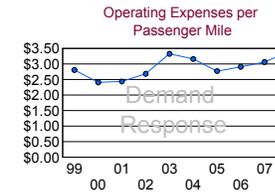
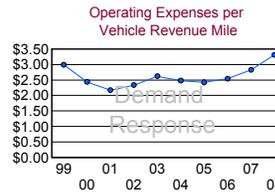
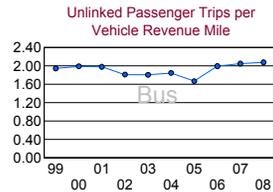
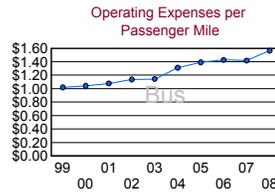
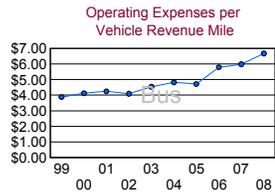


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,902,686	\$1,639,687	\$680,905	5,694,325	1,333,835	2,773,207	114,644	0.0	49	9.2	32	1.16	53%
Demand Response	\$1,987,201	\$839,629	\$289,223	587,181	600,515	133,298	43,327	N/A	23	5.0	19	N/A	21%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.67	\$77.66	\$1.56	\$3.21	2.08	24.19
Demand Response	\$3.31	\$45.87	\$3.38	\$14.91	0.22	3.08



<sup>1</sup> Excludes data for purchased transportation reported separately