

Coast Transit Authority (CTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gulfport-Biloxi, MS	
Square Miles	135
Population	205,754
Population Ranking out of 465 UZAs	149
Other UZAs Served	96, 98, 417

Service Area Statistics

Square Miles	50
Population	106,592

Service Consumption

Annual Passenger Miles	8,497,779
Annual Unlinked Trips	722,507
Average Weekday Unlinked Trips	2,231
Average Saturday Unlinked Trips	2,051
Average Sunday Unlinked Trips	962

Service Supplied

Annual Vehicle Revenue Miles	1,335,158
Annual Vehicle Revenue Hours	89,254
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	62
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$987,317

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$987,317
Local Funds	(15%)	652,851
State Funds	(5%)	240,000
Federal Assistance	(52%)	2,321,448
Other Funds	(5%)	230,024
Total Operating Funds Expended		\$4,431,640

Sources of Capital Funds Expended

Local funds	(1%)	\$24,260
State Funds	(13%)	260,000
Federal Assistance	(86%)	1,754,254
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,038,514

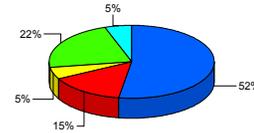
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,855,755
Materials and Supplies	721,206
Purchased Transportation	319,535
Other Operating Expenses	506,834
Total Operating Expenses	\$4,403,330
Reconciling Cash Expenditures	\$28,310

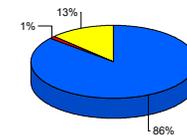
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$411,067	\$2,106	\$584,216	\$99,952	\$1,097,341
Demand Response	10	0	\$724,455	\$665	\$184,489	\$31,564	\$941,173
Vanpool	0	25	\$0	\$0	\$0	\$0	\$0
Total	23	25	\$1,135,522	\$2,771	\$768,705	\$131,516	\$2,038,514

Sources of Operating Funds Expended



Sources of Capital Funds Expended

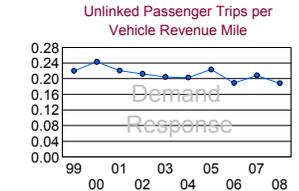
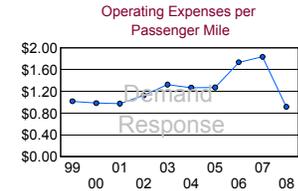
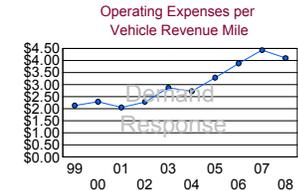
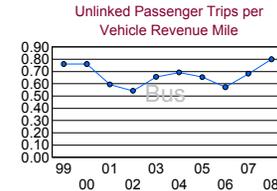
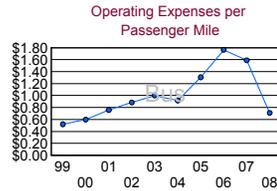
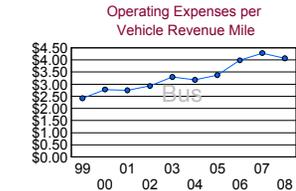


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,142,197	\$500,410	\$1,097,341	4,429,203	772,151	617,741	59,763	0.0	18	5.3	13	1.00	38%
Demand Response	\$940,558	\$281,345	\$941,173	1,026,660	229,727	43,319	23,229	N/A	15	0.7	10	N/A	50%
Vanpool	\$320,575	\$205,562	\$0	3,041,916	333,280	61,447	6,262	N/A	29	0.6	25	N/A	16%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.07	\$52.58	\$0.71	\$5.09	0.80	10.34
Demand Response	\$4.09	\$40.49	\$0.92	\$21.71	0.19	1.86
Vanpool	\$0.96	\$51.19	\$0.11	\$5.22	0.18	9.81



¹ Excludes data for purchased transportation reported separately