

City of Jackson Transit System (JATRAM)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MS	
Square Miles	161
Population	292,637
Population Ranking out of 465 UZAs	110
Other UZAs Served	

Service Area Statistics

Square Miles	114
Population	196,000

Service Consumption

Annual Passenger Miles	2,411,760
Annual Unlinked Trips	597,324
Average Weekday Unlinked Trips	2,050
Average Saturday Unlinked Trips	1,237
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,199,328
Annual Vehicle Revenue Hours	83,616
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	40
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$359,065

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$359,065
Local Funds	(86%)	5,567,325
State Funds	(7%)	480,000
Federal Assistance	(0%)	0
Other Funds	(1%)	38,219
Total Operating Funds Expended		\$6,444,609

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

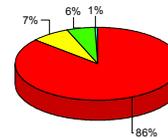
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,494,140
Materials and Supplies	2,005,193
Purchased Transportation	0
Other Operating Expenses	933,636
Total Operating Expenses	\$6,432,969
Reconciling Cash Expenditures	\$11,640

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$0	\$0	\$0	\$0	\$0
Demand Response	10	0	\$0	\$0	\$0	\$0	\$0
Total	37	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



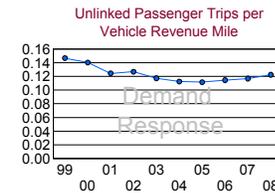
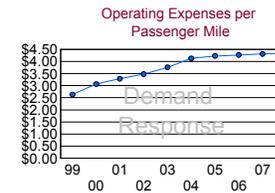
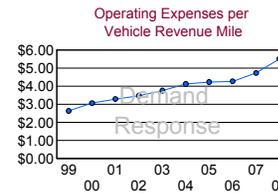
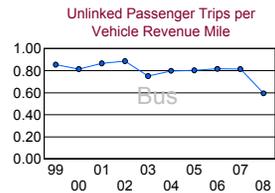
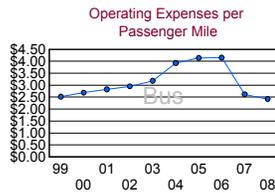
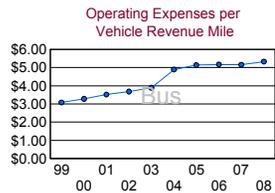
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,078,508	\$322,462	\$0	2,099,812	953,368	567,216	60,840	0.0	28	5.1	27	3.00	4%
Demand Response	\$1,354,461	\$36,603	\$0	311,948	245,960	30,108	22,776	N/A	12	6.0	10	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.33	\$83.47	\$2.42	\$8.95	0.59	9.32
Demand Response	\$5.51	\$59.47	\$4.34	\$44.99	0.12	1.32



¹ Excludes data for purchased transportation reported separately