

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lexington-Fayette, KY	
Square Miles	70
Population	250,994
Population Ranking out of 465 UZAs	128
Other UZAs Served	

Service Area Statistics

Square Miles	67
Population	210,650

Service Consumption

Annual Passenger Miles	19,614,425
Annual Unlinked Trips	6,090,047
Average Weekday Unlinked Trips	21,212
Average Saturday Unlinked Trips	8,157
Average Sunday Unlinked Trips	4,384

Service Supplied

Annual Vehicle Revenue Miles	3,108,772
Annual Vehicle Revenue Hours	242,165
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	78
Base Period Requirement	45

Financial Information

Fare Revenues Earned		\$2,192,406
Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$2,192,406
Local Funds	(59%)	10,461,535
State Funds	(2%)	293,520
Federal Assistance	(25%)	4,433,180
Other Funds	(2%)	399,754
Total Operating Funds Expended		\$17,780,395
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(10%)	430,223
Federal Assistance	(90%)	3,842,619
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,272,842

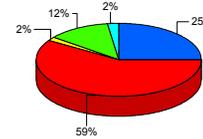
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,394,515
Materials and Supplies	2,863,299
Purchased Transportation	2,828,940
Other Operating Expenses	2,590,444
Total Operating Expenses	\$17,677,198
Reconciling Cash Expenditures	\$103,197

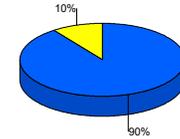
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	\$2,172,187	\$51,414	\$1,948,638	\$100,603	\$4,272,842
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0
Total	45	18	\$2,172,187	\$51,414	\$1,948,638	\$100,603	\$4,272,842

Sources of Operating Funds Expended



Sources of Capital Funds Expended

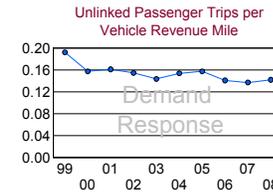
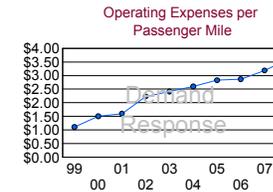
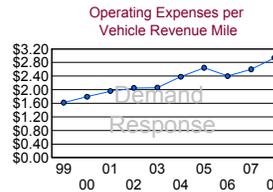
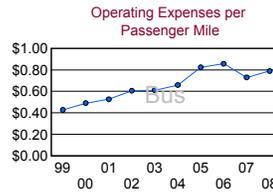
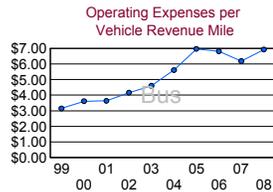


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,845,827	\$1,973,316	\$4,272,842	18,827,090	2,144,664	5,953,127	174,466	0.0	57	4.5	45	1.00	27%
Demand Response	\$2,831,371	\$219,090	\$0	787,335	964,108	136,920	67,699	N/A	21	0.0	18	N/A	17%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.92	\$85.09	\$0.79	\$2.49	2.78	34.12
Demand Response	\$2.94	\$41.82	\$3.60	\$20.68	0.14	2.02



¹ Excludes data for purchased transportation reported separately