

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Louisville, KY-IN | |
| Square Miles | 391 |
| Population | 863,582 |
| Population Ranking out of 465 UZAs | 45 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 283 |
| Population | 754,756 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 62,153,097 |
| Annual Unlinked Trips | 15,593,412 |
| Average Weekday Unlinked Trips | 51,313 |
| Average Saturday Unlinked Trips | 28,538 |
| Average Sunday Unlinked Trips | 17,335 |

Service Supplied

| | |
|--|------------|
| Annual Vehicle Revenue Miles | 12,047,457 |
| Annual Vehicle Revenue Hours | 889,760 |
| Vehicles Operated in Maximum Service | 352 |
| Vehicles Available for Maximum Service | 447 |
| Base Period Requirement | 104 |

Financial Information

Fare Revenues Earned \$9,945,314

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|---------------------|
| Fare Revenues | (15%) | \$9,945,314 |
| Local Funds | (64%) | 41,985,461 |
| State Funds | (2%) | 1,170,525 |
| Federal Assistance | (18%) | 11,583,565 |
| Other Funds | (2%) | 1,241,723 |
| Total Operating Funds Expended | | \$65,926,588 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|--------------------|
| Local funds | (16%) | \$712,515 |
| State Funds | (47%) | 2,123,510 |
| Federal Assistance | (38%) | 1,713,868 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$4,549,893 |

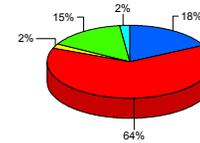
Summary of Operating Expenses

| | |
|---------------------------------|---------------------|
| Salary, Wages and Benefits | \$42,215,305 |
| Materials and Supplies | 9,392,909 |
| Purchased Transportation | 8,837,940 |
| Other Operating Expenses | 4,255,485 |
| Total Operating Expenses | \$64,701,639 |
| Reconciling Cash Expenditures | \$1,224,949 |

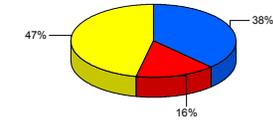
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|------------------|--------------------|
| Bus | 198 | 7 | \$2,375,554 | \$1,149,807 | \$282,974 | \$741,557 | \$4,549,892 |
| Demand Response | 12 | 135 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 210 | 142 | \$2,375,554 | \$1,149,807 | \$282,974 | \$741,557 | \$4,549,892 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

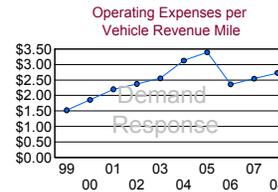
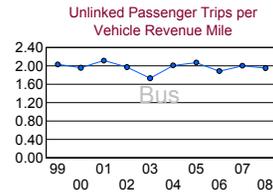
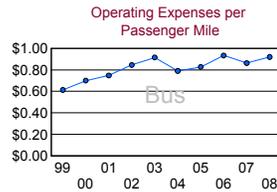
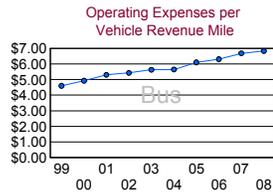


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$53,034,703 | \$8,964,324 | \$4,549,892 | 57,671,989 | 7,764,463 | 15,175,774 | 619,700 | 0.0 | 265 | 8.6 | 205 | 1.97 | 29% |
| Demand Response | \$11,666,936 | \$980,990 | \$0 | 4,481,108 | 4,282,994 | 417,638 | 270,060 | N/A | 182 | 4.2 | 147 | N/A | 24% |

Performance Measures

| | Service Efficiency: Operating Expense per Vehicle Revenue Mile | Service Efficiency: Operating Expense per Vehicle Revenue Hour | Cost Effectiveness: Operating Expense per Passenger Mile | Cost Effectiveness: Operating Expense per Unlinked Passenger Trip | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|--|--|
| Bus | \$6.83 | \$85.58 | \$0.92 | \$3.49 | 1.95 | 24.49 |
| Demand Response | \$2.72 | \$43.20 | \$2.60 | \$27.94 | 0.10 | 1.55 |



¹ Excludes data for purchased transportation reported separately