

# Albany Transit System (ATS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Albany, GA	
Square Miles	66
Population	95,450
Population Ranking out of 465 UZAs	278
Other UZAs Served	

### Service Area Statistics

Square Miles	17
Population	79,939

### Service Consumption

Annual Passenger Miles	3,801,055
Annual Unlinked Trips	792,165
Average Weekday Unlinked Trips	2,689
Average Saturday Unlinked Trips	1,917
Average Sunday Unlinked Trips	297

### Service Supplied

Annual Vehicle Revenue Miles	649,548
Annual Vehicle Revenue Hours	40,731
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	23
Base Period Requirement	7

## Financial Information

Fare Revenues Earned \$408,991

### Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$408,991
Local Funds	( 45%)	1,246,880
State Funds	( 1%)	19,492
Federal Assistance	( 37%)	1,015,566
Other Funds	( 2%)	59,736
<b>Total Operating Funds Expended</b>		<b>\$2,750,665</b>

### Sources of Capital Funds Expended

Local funds	( 10%)	\$141,983
State Funds	( 10%)	137,333
Federal Assistance	( 80%)	1,098,663
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,377,979</b>

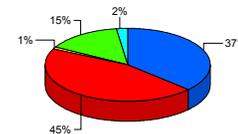
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,524,189
Materials and Supplies	612,833
Purchased Transportation	0
Other Operating Expenses	314,545
<b>Total Operating Expenses</b>	<b>\$2,451,567</b>
Reconciling Cash Expenditures	\$299,097

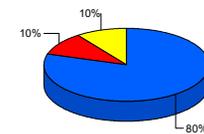
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$769,050	\$0	\$74,650	\$64,836	<b>\$908,536</b>
Demand Response	4	0	\$464,520	\$0	\$0	\$4,924	<b>\$469,444</b>
<b>Total</b>	<b>11</b>	<b>0</b>	<b>\$1,233,570</b>	<b>\$0</b>	<b>\$74,650</b>	<b>\$69,760</b>	<b>\$1,377,980</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

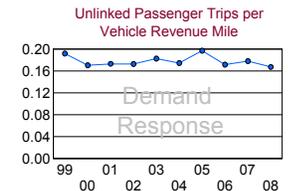
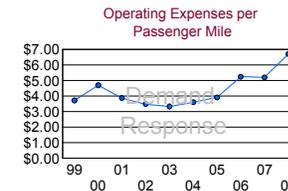
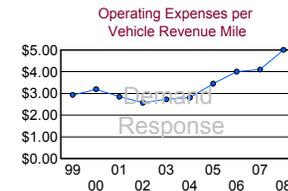
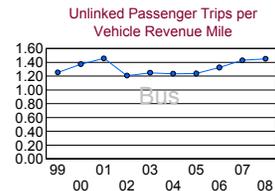
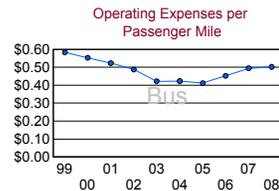
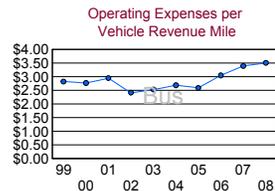


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,864,022	\$373,954	\$908,536	3,713,248	532,011	772,497	31,789	0.0	15	5.9	7	1.00	114%
Demand Response	\$587,545	\$35,037	\$469,444	87,807	117,537	19,668	8,942	N/A	8	4.0	4	N/A	100%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.50	\$58.64	\$0.50	\$2.41	1.45	24.30
Demand Response	\$5.00	\$65.71	\$6.69	\$29.87	0.17	2.20



<sup>1</sup> Excludes data for purchased transportation reported separately