

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,574,600

Service Consumption

Annual Passenger Miles	812,302,269
Annual Unlinked Trips	150,912,988
Average Weekday Unlinked Trips	486,146
Average Saturday Unlinked Trips	289,678
Average Sunday Unlinked Trips	205,857

Service Supplied

Annual Vehicle Revenue Miles	55,317,162
Annual Vehicle Revenue Hours	3,348,525
Vehicles Operated in Maximum Service	810
Vehicles Available for Maximum Service	1,060
Base Period Requirement	455

Financial Information

Fare Revenues Earned	\$101,216,344
Sources of Operating Funds Expended	
Fare Revenues (22%)	\$101,216,344
Local Funds (58%)	271,509,795
State Funds (0%)	0
Federal Assistance (9%)	43,174,839
Other Funds (11%)	51,534,809
Total Operating Funds Expended	\$467,435,787
Sources of Capital Funds Expended	
Local funds (68%)	\$176,305,499
State Funds (1%)	1,643,428
Federal Assistance (31%)	79,547,943
Other Funds (0%)	0
Total Capital Funds Expended	\$257,496,870

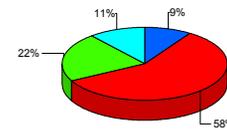
Summary of Operating Expenses

Salary, Wages and Benefits	\$324,981,251
Materials and Supplies	42,929,861
Purchased Transportation	5,934,643
Other Operating Expenses	470,245
Total Operating Expenses	\$374,316,000
Purchased Transportation Reported Separately	\$5,934,643
Reconciling Cash Expenditures	\$93,119,787

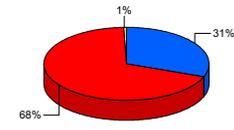
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	504	0	\$3,884,337	\$23,354,174	\$17,169,782	\$1,822,788	\$46,231,081
Heavy Rail	188	0	\$87,107,932	\$81,063,085	\$24,092,824	\$2,528,502	\$194,792,343
Demand Response	118	0	\$13,746,659	\$0	\$2,575,037	\$151,750	\$16,473,446
Total	810	0	\$104,738,928	\$104,417,259	\$43,837,643	\$4,503,040	\$257,496,870

Sources of Operating Funds Expended



Sources of Capital Funds Expended

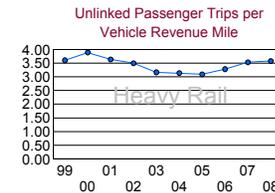
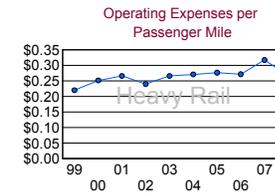
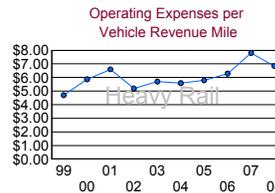
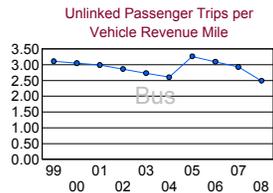
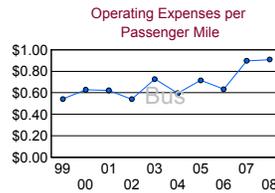
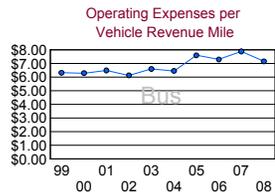


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$193,924,843	\$51,475,939	\$46,231,081	213,459,568	27,099,043	67,519,392	2,191,352	16.5	621	6.3	504	1.54	23%
Heavy Rail	\$158,545,028	\$49,242,449	\$194,792,343	593,419,360	23,208,017	82,984,033	873,380	96.1	264	18.2	188	1.38	40%
Demand Response	\$15,911,486	\$497,956	\$16,473,446	5,423,341	5,010,102	409,563	283,793	N/A	175	0.9	118	N/A	48%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.16	\$88.50	\$0.91	\$2.87	2.49	30.81
Heavy Rail	\$6.83	\$181.53	\$0.27	\$1.91	3.58	95.01
Demand Response	\$3.18	\$56.07	\$2.93	\$38.85	0.08	1.44



¹ Excludes data for purchased transportation reported separately