

# Augusta Richmond County Transit Department (APT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Augusta-Richmond County, GA-SC	
Square Miles	232
Population	335,630
Population Ranking out of 465 UZAs	93
Other UZAs Served	

### Service Area Statistics

Square Miles	25
Population	210,000

### Service Consumption

Annual Passenger Miles	4,478,216
Annual Unlinked Trips	930,412
Average Weekday Unlinked Trips	3,292
Average Saturday Unlinked Trips	1,939
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	679,728
Annual Vehicle Revenue Hours	54,884
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	30
Base Period Requirement	10

## Financial Information

Fare Revenues Earned \$692,059

### Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$635,959
Local Funds	( 82%)	3,116,426
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 2%)	64,838
<b>Total Operating Funds Expended</b>		<b>\$3,817,223</b>

### Sources of Capital Funds Expended

Local funds	(100%)	\$104,413
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$104,413</b>

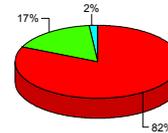
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,651,385
Materials and Supplies	739,247
Purchased Transportation	0
Other Operating Expenses	426,590
<b>Total Operating Expenses</b>	<b>\$3,817,222</b>
Reconciling Cash Expenditures	\$0

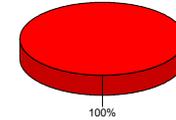
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$71,022	\$5,242	\$28,149	\$104,413
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>19</b>	<b>0</b>	<b>\$0</b>	<b>\$71,022</b>	<b>\$5,242</b>	<b>\$28,149</b>	<b>\$104,413</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

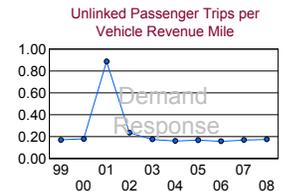
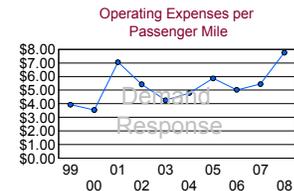
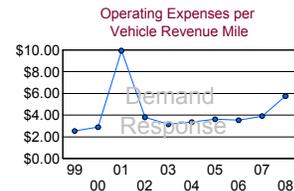
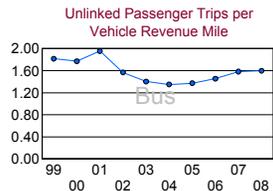
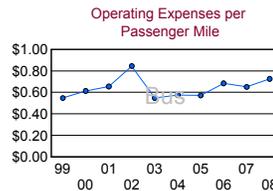
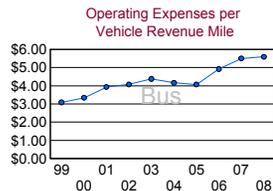


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,186,835	\$656,280	\$104,413	4,396,972	570,128	911,248	41,488	0.0	22	5.5	13	1.30	69%
Demand Response	\$630,387	\$35,779	\$0	81,244	109,600	19,164	13,396	N/A	8	4.8	6	N/A	33%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.59	\$76.81	\$0.72	\$3.50	1.60	21.96
Demand Response	\$5.75	\$47.06	\$7.76	\$32.89	0.17	1.43



<sup>1</sup> Excludes data for purchased transportation reported separately