

Metra Transit System (Metra)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbus, GA-AL	
Square Miles	136
Population	242,324
Population Ranking out of 465 UZAs	131
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	230,208

Service Consumption

Annual Passenger Miles	4,098,504
Annual Unlinked Trips	1,115,481
Average Weekday Unlinked Trips	3,976
Average Saturday Unlinked Trips	2,209
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,083,045
Annual Vehicle Revenue Hours	74,775
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	43
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$944,825

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$576,472
Local Funds	(85%)	3,205,316
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,781,788

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(11%)	220,678
Federal Assistance	(78%)	1,543,095
Other Funds	(11%)	220,668
Total Capital Funds Expended		\$1,984,441

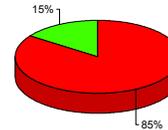
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,705,341
Materials and Supplies	748,469
Purchased Transportation	0
Other Operating Expenses	327,978
Total Operating Expenses	\$3,781,788
Reconciling Cash Expenditures	\$0

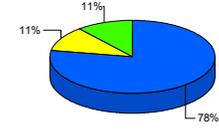
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$1,768,232	\$0	\$58,244	\$146,219	\$1,972,695
Demand Response	5	0	\$0	\$0	\$0	\$11,746	\$11,746
Total	21	0	\$1,768,232	\$0	\$58,244	\$157,965	\$1,984,441

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,350,272	\$894,718	\$1,972,695	3,970,895	919,775	1,099,925	61,115	0.0	35	8.7	16	1.14	119%
Demand Response	\$431,516	\$50,107	\$11,746	127,609	163,270	15,556	13,660	N/A	8	4.4	5	N/A	60%

Performance Measures

Service Efficiency

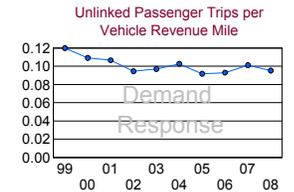
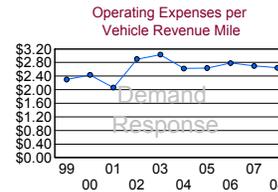
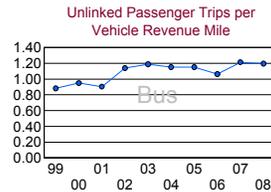
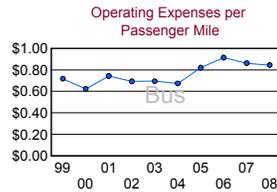
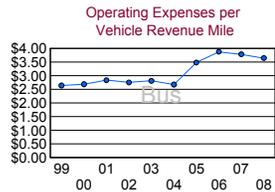
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.64	\$54.82
Demand Response	\$2.64	\$31.59

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.84	\$3.05
Demand Response	\$3.38	\$27.74

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.20	18.00
Demand Response	0.10	1.14



¹ Excludes data for purchased transportation reported separately