

Chatham Area Transit Authority (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Savannah, GA	
Square Miles	102
Population	208,886
Population Ranking out of 465 UZAs	146
Other UZAs Served	

Service Area Statistics

Square Miles	438
Population	232,048

Service Consumption

Annual Passenger Miles	13,743,974
Annual Unlinked Trips	4,124,625
Average Weekday Unlinked Trips	13,821
Average Saturday Unlinked Trips	10,306
Average Sunday Unlinked Trips	3,883

Service Supplied

Annual Vehicle Revenue Miles	3,101,137
Annual Vehicle Revenue Hours	243,704
Vehicles Operated in Maximum Service	67
Vehicles Available for Maximum Service	72
Base Period Requirement	43

Financial Information

Fare Revenues Earned \$3,441,951

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$3,441,951
Local Funds	(71%)	11,175,384
State Funds	(3%)	495,274
Federal Assistance	(0%)	75,993
Other Funds	(4%)	633,215
Total Operating Funds Expended		\$15,821,817

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,181,879
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,181,879

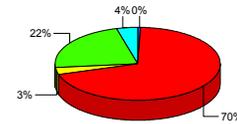
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,644,758
Materials and Supplies	2,715,216
Purchased Transportation	1,498,868
Other Operating Expenses	2,450,497
Total Operating Expenses	\$15,309,339
Reconciling Cash Expenditures	\$512,478

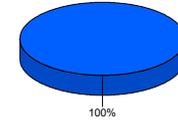
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$856,274	\$0	\$253,185	\$25,986	\$1,135,445
Demand Response	0	17	\$0	\$0	\$0	\$0	\$0
Ferryboat	3	0	\$46,434	\$0	\$0	\$0	\$46,434
Total	50	17	\$902,708	\$0	\$253,185	\$25,986	\$1,181,879

Sources of Operating Funds Expended



Sources of Capital Funds Expended

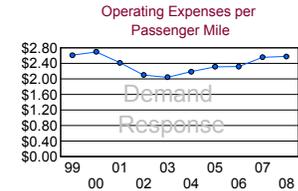
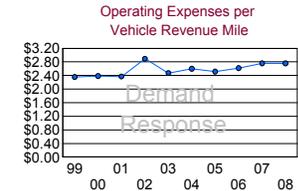
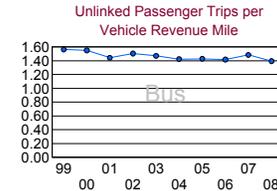
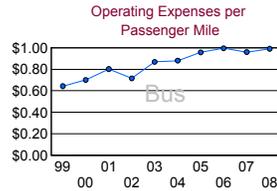
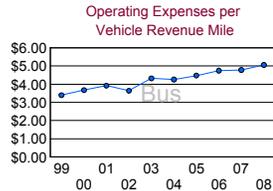


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,853,711	\$3,425,839	\$1,135,445	12,976,533	2,540,001	3,541,130	190,265	0.0	55	5.6	47	1.05	17%
Demand Response	\$1,498,868	\$16,112	\$0	582,162	543,398	66,647	43,665	N/A	14	4.7	17	N/A	-18%
Ferryboat	\$956,760	\$0	\$46,434	185,279	17,738	516,848	9,774	1.4	3	5.7	3	0	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.06	\$67.56	\$0.99	\$3.63	1.39	18.61
Demand Response	\$2.76	\$34.33	\$2.57	\$22.49	0.12	1.53
Ferryboat	\$53.94	\$97.89	\$5.16	\$1.85	29.14	52.88



¹ Excludes data for purchased transportation reported separately