

# Manatee County Area Transit (MCAT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

### Service Area Statistics

Square Miles	90
Population	103,000

### Service Consumption

Annual Passenger Miles	6,642,378
Annual Unlinked Trips	1,539,759
Average Weekday Unlinked Trips	4,904
Average Saturday Unlinked Trips	3,326
Average Sunday Unlinked Trips	1,559

### Service Supplied

Annual Vehicle Revenue Miles	1,512,952
Annual Vehicle Revenue Hours	104,153
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	62
Base Period Requirement	19

## Financial Information

Fare Revenues Earned \$717,105

### Sources of Operating Funds Expended

Fare Revenues	( 9%)	\$717,105
Local Funds	( 68%)	5,542,078
State Funds	( 7%)	544,520
Federal Assistance	( 12%)	957,390
Other Funds	( 4%)	333,911
<b>Total Operating Funds Expended</b>		<b>\$8,095,004</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 49%)	953,424
Federal Assistance	( 51%)	1,008,543
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,961,967</b>

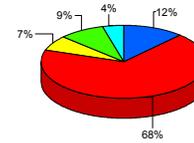
## Summary of Operating Expenses

Salary, Wages and Benefits	\$5,075,911
Materials and Supplies	2,086,634
Purchased Transportation	0
Other Operating Expenses	932,459
<b>Total Operating Expenses</b>	<b>\$8,095,004</b>
Reconciling Cash Expenditures	\$0

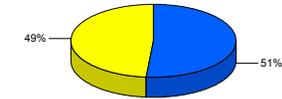
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$87,100	\$1,258,251	\$188,425	\$1,533,776
Demand Response	22	0	\$428,191	\$0	\$0	\$0	\$428,191
<b>Total</b>	<b>41</b>	<b>0</b>	<b>\$428,191</b>	<b>\$87,100</b>	<b>\$1,258,251</b>	<b>\$188,425</b>	<b>\$1,961,967</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

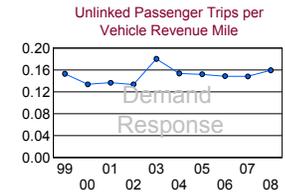
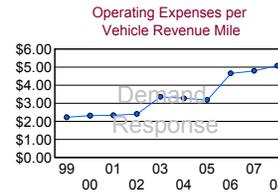
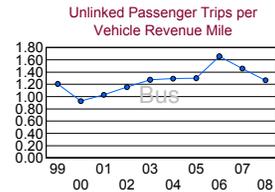
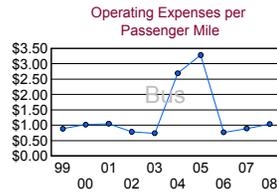
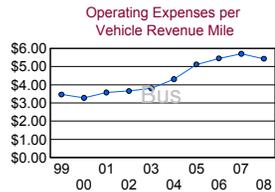


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,377,405	\$603,160	\$1,533,776	6,152,215	1,174,392	1,485,797	82,553	0.0	31	4.5	19	1.00	63%
Demand Response	\$1,717,599	\$113,945	\$428,191	490,163	338,560	53,962	21,600	N/A	31	5.5	22	N/A	41%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.43	\$77.25	\$1.04	\$4.29	1.27	18.00
Demand Response	\$5.07	\$79.52	\$3.50	\$31.83	0.16	2.50



<sup>1</sup> Excludes data for purchased transportation reported separately