

# Pinellas Suncoast Transit Authority (PSTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

### Service Area Statistics

Square Miles	230
Population	863,796

### Service Consumption

Annual Passenger Miles	62,701,368
Annual Unlinked Trips	12,853,691
Average Weekday Unlinked Trips	42,070
Average Saturday Unlinked Trips	25,910
Average Sunday Unlinked Trips	12,684

### Service Supplied

Annual Vehicle Revenue Miles	12,469,680
Annual Vehicle Revenue Hours	756,567
Vehicles Operated in Maximum Service	338
Vehicles Available for Maximum Service	379
Base Period Requirement	173

## Financial Information

Fare Revenues Earned \$12,015,814

### Sources of Operating Funds Expended

Fare Revenues	( 22%)	\$12,015,814
Local Funds	( 65%)	35,901,573
State Funds	( 8%)	4,315,178
Federal Assistance	( 3%)	1,939,027
Other Funds	( 3%)	1,441,839
<b>Total Operating Funds Expended</b>		<b>\$55,613,431</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	10,075,553
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$10,075,553</b>

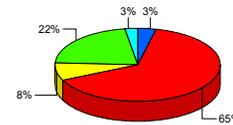
## Summary of Operating Expenses

Salary, Wages and Benefits	\$33,631,212
Materials and Supplies	8,999,614
Purchased Transportation	5,046,988
Other Operating Expenses	7,930,650
<b>Total Operating Expenses</b>	<b>\$55,608,464</b>
Reconciling Cash Expenditures	\$4,967

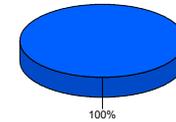
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	171	2	\$9,309,107	\$205,977	\$99,016	\$461,452	\$10,075,552
Demand Response	0	165	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>171</b>	<b>167</b>	<b>\$9,309,107</b>	<b>\$205,977</b>	<b>\$99,016</b>	<b>\$461,452</b>	<b>\$10,075,552</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

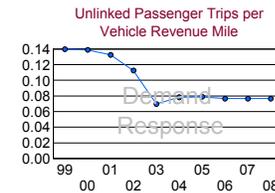
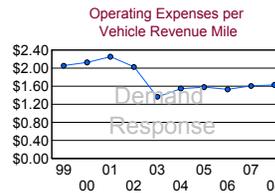
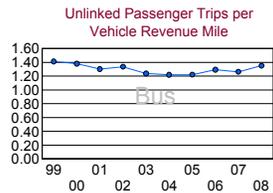
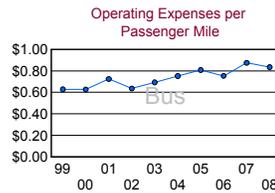
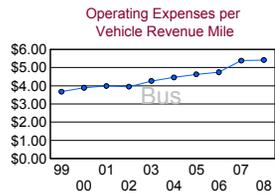


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$50,514,693	\$11,315,431	\$10,075,552	60,569,954	9,336,502	12,613,937	652,462	0.0	210	4.5	173	0.97	21%
Demand Response	\$5,093,771	\$700,383	\$0	2,131,414	3,133,178	239,754	104,105	N/A	169	0.0	165	N/A	2%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.41	\$77.42	\$0.83	\$4.00	1.35	19.33
Demand Response	\$1.63	\$48.93	\$2.39	\$21.25	0.08	2.30



<sup>1</sup> Excludes data for purchased transportation reported separately