

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cape Coral, FL	
Square Miles	192
Population	329,757
Population Ranking out of 465 UZAs	95
Other UZAs Served	138

Service Area Statistics

Square Miles	121
Population	451,153

Service Consumption

Annual Passenger Miles	18,303,247
Annual Unlinked Trips	3,222,384
Average Weekday Unlinked Trips	10,740
Average Saturday Unlinked Trips	6,695
Average Sunday Unlinked Trips	2,684

Service Supplied

Annual Vehicle Revenue Miles	4,304,227
Annual Vehicle Revenue Hours	267,387
Vehicles Operated in Maximum Service	96
Vehicles Available for Maximum Service	108
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$2,311,884

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$2,311,884
Local Funds	(58%)	12,485,809
State Funds	(16%)	3,480,250
Federal Assistance	(9%)	1,998,383
Other Funds	(5%)	1,097,086
Total Operating Funds Expended		\$21,373,412

Sources of Capital Funds Expended

Local funds	(20%)	\$435,117
State Funds	(3%)	67,918
Federal Assistance	(64%)	1,373,805
Other Funds	(13%)	268,529
Total Capital Funds Expended		\$2,145,369

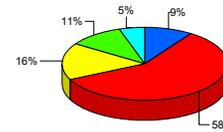
Summary of Operating Expenses

Salary, Wages and Benefits	\$14,677,187
Materials and Supplies	4,143,351
Purchased Transportation	45,495
Other Operating Expenses	2,507,379
Total Operating Expenses	\$21,373,412
Reconciling Cash Expenditures	\$0

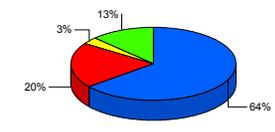
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$317,172	\$17,780	\$1,134,416	\$46,575	\$1,515,943
Demand Response	41	0	\$530,516	\$16,790	\$0	\$0	\$547,306
Vanpool	0	6	\$82,120	\$0	\$0	\$0	\$82,120
Total	90	6	\$929,808	\$34,570	\$1,134,416	\$46,575	\$2,145,369

Sources of Operating Funds Expended



Sources of Capital Funds Expended

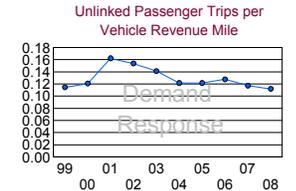
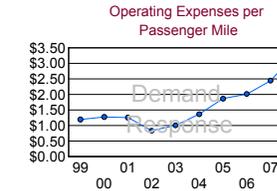
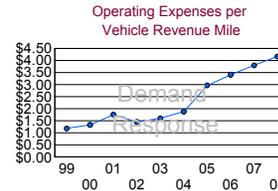
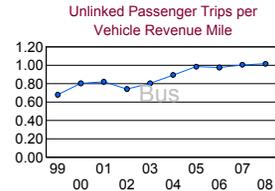
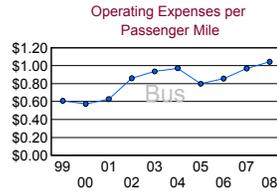
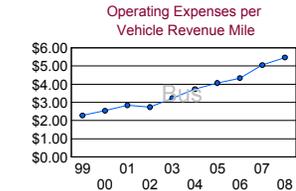


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,432,277	\$1,763,509	\$1,515,943	15,753,035	3,006,028	3,058,843	186,113	0.0	59	9.3	49	1.34	20%
Demand Response	\$4,807,960	\$502,880	\$547,306	1,480,540	1,155,186	129,168	77,528	N/A	43	4.3	41	N/A	5%
Vanpool	\$133,175	\$45,495	\$82,120	1,069,672	143,013	34,373	3,746	N/A	6	1.8	6	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.47	\$88.29	\$1.04	\$5.37	1.02	16.44
Demand Response	\$4.16	\$62.02	\$3.25	\$37.22	0.11	1.67
Vanpool	\$0.93	\$35.55	\$0.12	\$3.87	0.24	9.18



1 Excludes data for purchased transportation reported separately