

## Broward County Transportation Department (BCT)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

#### Service Area Statistics

Square Miles	410
Population	1,787,636

#### Service Consumption

Annual Passenger Miles	188,541,068
Annual Unlinked Trips	39,665,062
Average Weekday Unlinked Trips	129,973
Average Saturday Unlinked Trips	80,448
Average Sunday Unlinked Trips	38,047

#### Service Supplied

Annual Vehicle Revenue Miles	23,320,122
Annual Vehicle Revenue Hours	1,662,352
Vehicles Operated in Maximum Service	497
Vehicles Available for Maximum Service	620
Base Period Requirement	195

### Financial Information

**Fare Revenues Earned** \$24,985,688

#### Sources of Operating Funds Expended

Fare Revenues	( 19%)	\$24,985,688
Local Funds	( 66%)	87,322,834
State Funds	( 9%)	11,194,539
Federal Assistance	( 0%)	0
Other Funds	( 6%)	8,035,455
<b>Total Operating Funds Expended</b>		<b>\$131,538,516</b>

#### Sources of Capital Funds Expended

Local funds	( 5%)	\$1,861,672
State Funds	( 0%)	106,972
Federal Assistance	( 94%)	33,242,713
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$35,211,357</b>

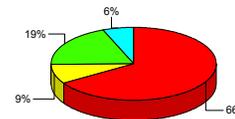
### Summary of Operating Expenses

Salary, Wages and Benefits	\$68,008,892
Materials and Supplies	21,734,449
Purchased Transportation	31,923,494
Other Operating Expenses	9,871,681
<b>Total Operating Expenses</b>	<b>\$131,538,516</b>
Reconciling Cash Expenditures	\$0

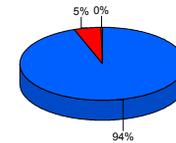
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	245	10	\$29,521,123	\$1,238,263	\$1,312,128	\$3,139,843	<b>\$35,211,357</b>
Demand Response	0	242	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>245</b>	<b>252</b>	<b>\$29,521,123</b>	<b>\$1,238,263</b>	<b>\$1,312,128</b>	<b>\$3,139,843</b>	<b>\$35,211,357</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

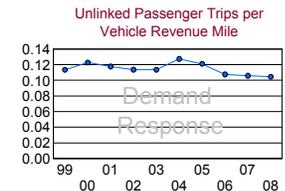
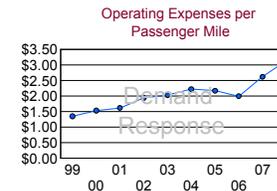
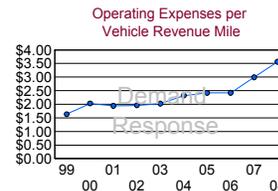
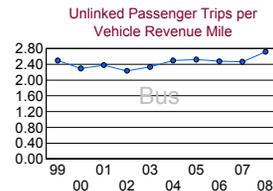
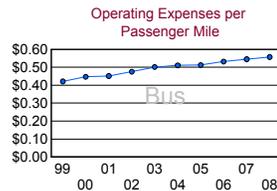
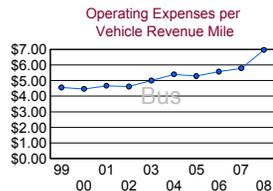


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$99,227,537	\$23,722,481	\$35,211,357	178,200,902	14,245,816	38,716,430	1,051,090	0.0	307	5.6	255	1.31	20%
Demand Response	\$32,310,979	\$1,263,207	\$0	10,340,166	9,074,306	948,632	611,262	N/A	313	3.5	242	N/A	29%

### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.97	\$94.40	\$0.56	\$2.56	2.72	36.83
Demand Response	\$3.56	\$52.86	\$3.12	\$34.06	0.10	1.55



<sup>1</sup> Excludes data for purchased transportation reported separately