

Lakeland Area Mass Transit District (Citrus Connection)

Provides purchased transportation services to: Polk County Transit Services Division - Polk County Board of County Commissioners (4127)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lakeland, FL	
Square Miles	121
Population	199,487
Population Ranking out of 465 UZAs	153
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	110,000

Service Consumption

Annual Passenger Miles	8,879,248
Annual Unlinked Trips	1,707,448
Average Weekday Unlinked Trips	5,923
Average Saturday Unlinked Trips	3,639
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,732,713
Annual Vehicle Revenue Hours	111,535
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	57
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$1,154,833

Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$1,154,833
Local Funds	(41%)	4,838,426
State Funds	(8%)	954,890
Federal Assistance	(22%)	2,641,027
Other Funds	(19%)	2,240,351
Total Operating Funds Expended		\$11,829,527

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	437,000
Other Funds	(0%)	0
Total Capital Funds Expended		\$437,000

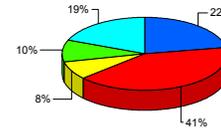
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,147,741
Materials and Supplies	2,289,496
Purchased Transportation	0
Other Operating Expenses	1,155,943
Total Operating Expenses	\$9,593,180
Reconciling Cash Expenditures	\$2,236,346

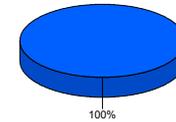
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$0	\$0	\$0	\$0	\$0
Demand Response	13	0	\$180,542	\$106,946	\$63,331	\$86,181	\$437,000
Total	37	0	\$180,542	\$106,946	\$63,331	\$86,181	\$437,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

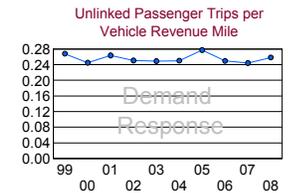
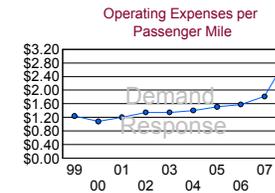
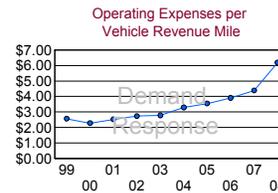
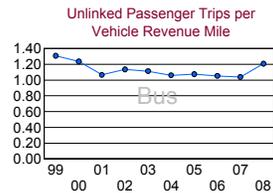
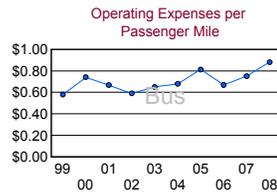
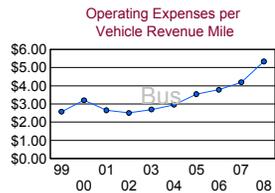


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,076,186	\$1,013,904	\$0	8,041,251	1,325,536	1,602,322	80,126	0.0	41	8.1	24	1.09	71%
Demand Response	\$2,516,994	\$140,929	\$437,000	837,997	407,177	105,126	31,409	N/A	16	4.6	13	N/A	23%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.34	\$88.31	\$0.88	\$4.42	1.21	20.00
Demand Response	\$6.18	\$80.14	\$3.00	\$23.94	0.26	3.35



¹ Excludes data for purchased transportation reported separately