

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Daytona Beach-Port Orange, FL	
Square Miles	114
Population	255,353
Population Ranking out of 465 UZAs	126
Other UZAs Served	192

**Service Area Statistics**

Square Miles	1,207
Population	468,670

**Service Consumption**

Annual Passenger Miles	21,292,105
Annual Unlinked Trips	3,678,179
Average Weekday Unlinked Trips	12,076
Average Saturday Unlinked Trips	8,656
Average Sunday Unlinked Trips	2,145

**Service Supplied**

Annual Vehicle Revenue Miles	5,332,768
Annual Vehicle Revenue Hours	330,808
Vehicles Operated in Maximum Service	133
Vehicles Available for Maximum Service	153
Base Period Requirement	42

**Financial Information**

**Fare Revenues Earned** \$3,911,282

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 21%) \$3,901,257
Local Funds	( 47%) 8,950,766
State Funds	( 18%) 3,512,490
Federal Assistance	( 12%) 2,329,274
Other Funds	( 2%) 301,695
<b>Total Operating Funds Expended</b>	<b>\$18,995,482</b>

<b>Sources of Capital Funds Expended</b>	
Local funds	( 0%) \$0
State Funds	( 0%) 0
Federal Assistance	(100%) 5,158,616
Other Funds	( 0%) 0
<b>Total Capital Funds Expended</b>	<b>\$5,158,616</b>

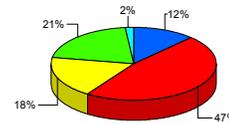
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$10,482,305
Materials and Supplies	4,470,196
Purchased Transportation	2,593,377
Other Operating Expenses	1,449,604
<b>Total Operating Expenses</b>	<b>\$18,995,482</b>
Purchased Transportation Reported Separately \$187,675	
Reconciling Cash Expenditures \$0	

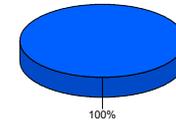
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$4,150,903	\$143,045	\$415,374	\$372,099	\$5,081,421
Demand Response	35	25	\$0	\$0	\$0	\$0	\$0
Vanpool	27	0	\$77,195	\$0	\$0	\$0	\$77,195
<b>Total</b>	<b>108</b>	<b>25</b>	<b>\$4,228,098</b>	<b>\$143,045</b>	<b>\$415,374</b>	<b>\$372,099</b>	<b>\$5,158,616</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

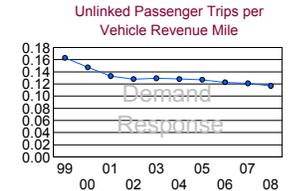
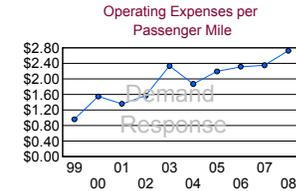
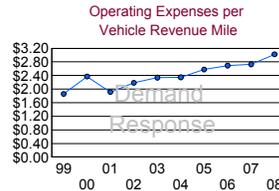
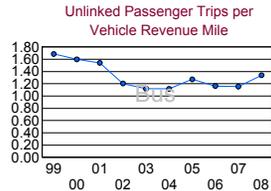
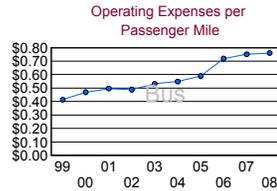
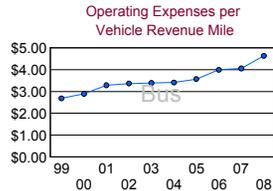


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,482,950	\$2,185,233	\$5,081,421	15,107,266	2,480,335	3,318,580	160,955	0.0	53	5.2	46	1.00	15%
Demand Response	\$7,044,340	\$1,525,694	\$0	2,589,210	2,330,548	272,458	158,159	N/A	71	4.7	60	N/A	18%
Vanpool	\$277,064	\$190,329	\$77,195	3,595,629	521,885	87,141	11,694	N/A	29	3.7	27	N/A	7%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.63	\$71.34	\$0.76	\$3.46	1.34	20.62
Demand Response	\$3.02	\$44.54	\$2.72	\$25.85	0.12	1.72
Vanpool	\$0.53	\$23.69	\$0.08	\$3.18	0.17	7.45



<sup>1</sup> Excludes data for purchased transportation reported separately