

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	306
Population	2,402,208

Service Consumption

Annual Passenger Miles	599,371,183
Annual Unlinked Trips	114,802,110
Average Weekday Unlinked Trips	363,807
Average Saturday Unlinked Trips	230,546
Average Sunday Unlinked Trips	166,487

Service Supplied

Annual Vehicle Revenue Miles	55,291,678
Annual Vehicle Revenue Hours	4,126,215
Vehicles Operated in Maximum Service	1,245
Vehicles Available for Maximum Service	1,445
Base Period Requirement	545

Financial Information

Fare Revenues Earned \$89,273,031

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$89,273,030
Local Funds	(70%)	349,194,204
State Funds	(5%)	22,743,076
Federal Assistance	(5%)	26,068,069
Other Funds	(3%)	13,942,641
Total Operating Funds Expended		\$501,221,020

Sources of Capital Funds Expended

Local funds	(61%)	\$110,764,342
State Funds	(7%)	12,615,554
Federal Assistance	(32%)	57,412,821
Other Funds	(0%)	0
Total Capital Funds Expended		\$180,792,717

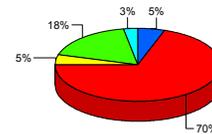
Summary of Operating Expenses

Salary, Wages and Benefits	\$283,341,803
Materials and Supplies	81,553,394
Purchased Transportation	43,921,095
Other Operating Expenses	79,132,662
Total Operating Expenses	\$487,948,954
Reconciling Cash Expenditures	\$13,272,066

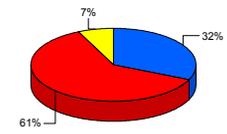
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	825	0	\$9,364,172	\$32,643,841	\$26,609,459	\$0	\$68,617,472
Heavy Rail	98	0	\$0	\$73,205,175	\$36,786,195	\$0	\$109,991,370
Automated Guideway	20	0	\$0	\$0	\$933,164	\$1,250,711	\$2,183,875
Demand Response	0	302	\$0	\$0	\$0	\$0	\$0
Total	943	302	\$9,364,172	\$105,849,016	\$64,328,818	\$1,250,711	\$180,792,717

Sources of Operating Funds Expended



Sources of Capital Funds Expended

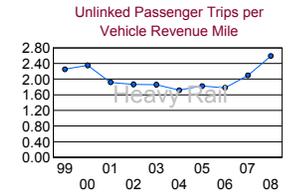
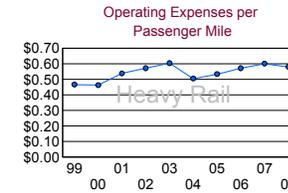
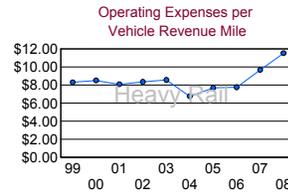
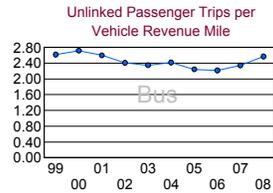
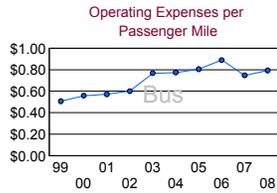
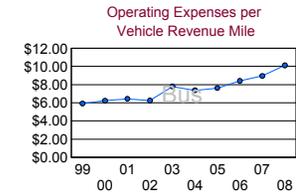


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$337,894,421	\$71,722,693	\$68,617,472	426,400,643	33,407,289	85,789,745	2,752,703	64.4	915	5.4	825	1.65	11%
Heavy Rail	\$82,381,902	\$13,246,540	\$109,991,370	142,152,120	7,158,361	18,538,741	318,765	45.0	130	26.0	98	1.56	33%
Demand Response	\$44,829,765	\$4,303,798	\$0	22,224,772	13,605,381	1,634,468	944,519	N/A	368	2.8	302	N/A	22%
Automated Guideway	\$22,842,866	\$0	\$2,183,875	8,593,648	1,120,647	8,839,156	110,228	8.5	32	16.3	20	1.00	60%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.11	\$122.75	\$0.79	\$3.94	2.57	31.17
Heavy Rail	\$11.51	\$258.44	\$0.58	\$4.44	2.59	58.16
Demand Response	\$3.30	\$47.46	\$2.02	\$27.43	0.12	1.73
Automated Guideway	\$20.38	\$207.23	\$2.66	\$2.58	7.89	80.19



¹ Excludes data for purchased transportation reported separately