

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Orlando, FL	
Square Miles	453
Population	1,157,431
Population Ranking out of 465 UZAs	36
Other UZAs Served	165

Service Area Statistics

Square Miles	2,538
Population	1,811,366

Service Consumption

Annual Passenger Miles	166,769,628
Annual Unlinked Trips	27,235,197
Average Weekday Unlinked Trips	87,087
Average Saturday Unlinked Trips	57,695
Average Sunday Unlinked Trips	32,709

Service Supplied

Annual Vehicle Revenue Miles	23,038,559
Annual Vehicle Revenue Hours	1,549,475
Vehicles Operated in Maximum Service	467
Vehicles Available for Maximum Service	535
Base Period Requirement	234

Financial Information

Fare Revenues Earned \$22,075,013

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$22,075,013
Local Funds	(49%)	54,267,966
State Funds	(15%)	16,954,957
Federal Assistance	(11%)	12,077,378
Other Funds	(4%)	4,509,412
Total Operating Funds Expended		\$109,884,726

Sources of Capital Funds Expended

Local funds	(4%)	\$923,706
State Funds	(0%)	80,246
Federal Assistance	(96%)	24,931,943
Other Funds	(0%)	0
Total Capital Funds Expended		\$25,935,895

Summary of Operating Expenses

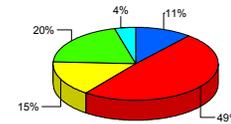
Salary, Wages and Benefits	\$58,382,905
Materials and Supplies	21,565,576
Purchased Transportation	17,644,003
Other Operating Expenses	11,240,218
Total Operating Expenses	\$108,832,702

Reconciling Cash Expenditures \$1,052,023

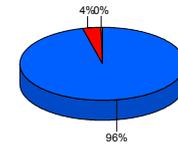
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	238	0	\$21,735,500	\$1,451,327	\$1,000,720	\$838,437	\$25,025,984
Demand Response	0	167	\$0	\$67,985	\$0	\$0	\$67,985
Vanpool	0	62	\$841,927	\$0	\$0	\$0	\$841,927
Total	238	229	\$22,577,427	\$1,519,312	\$1,000,720	\$838,437	\$25,935,896

Sources of Operating Funds Expended



Sources of Capital Funds Expended

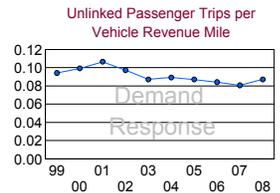
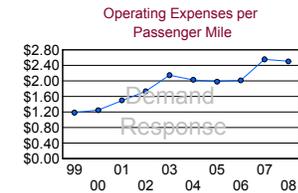
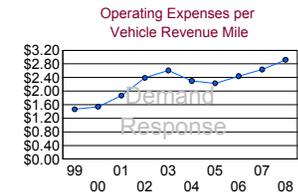
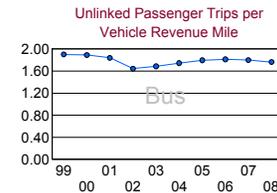
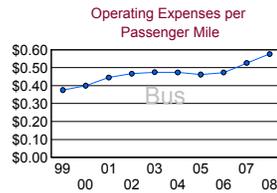
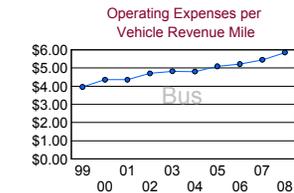


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$87,638,282	\$20,652,395	\$25,025,984	152,255,245	14,985,672	26,427,067	1,078,484	2.5	288	3.9	238	1.00	21%
Demand Response	\$20,385,501	\$1,148,810	\$67,985	8,148,957	6,981,478	608,621	445,315	N/A	176	3.2	167	N/A	5%
Vanpool	\$808,919	\$273,808	\$841,927	6,365,426	1,071,409	199,509	25,676	N/A	71	2.8	62	N/A	15%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.85	\$81.26	\$0.58	\$3.32	1.76	24.50
Demand Response	\$2.92	\$45.78	\$2.50	\$33.49	0.09	1.37
Vanpool	\$0.76	\$31.50	\$0.13	\$4.05	0.19	7.77



¹ Excludes data for purchased transportation reported separately