

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tallahassee, FL	
Square Miles	114
Population	204,260
Population Ranking out of 465 UZAs	150
Other UZAs Served	

Service Area Statistics

Square Miles	102
Population	162,310

Service Consumption

Annual Passenger Miles	12,265,111
Annual Unlinked Trips	4,275,268
Average Weekday Unlinked Trips	16,227
Average Saturday Unlinked Trips	1,677
Average Sunday Unlinked Trips	435

Service Supplied

Annual Vehicle Revenue Miles	2,265,060
Annual Vehicle Revenue Hours	187,877
Vehicles Operated in Maximum Service	78
Vehicles Available for Maximum Service	83
Base Period Requirement	53

Financial Information

Fare Revenues Earned \$3,911,566

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$3,911,566
Local Funds	(59%)	7,821,954
State Funds	(7%)	963,930
Federal Assistance	(4%)	500,800
Other Funds	(1%)	111,029
Total Operating Funds Expended		\$13,309,279

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	2,022,697
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,022,697

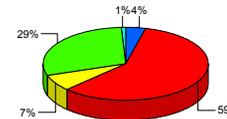
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,593,240
Materials and Supplies	3,670,377
Purchased Transportation	0
Other Operating Expenses	1,045,662
Total Operating Expenses	\$13,309,279
Reconciling Cash Expenditures	\$0

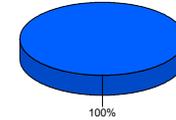
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	63	0	\$1,458,120	\$104,604	\$459,973	\$0	\$2,022,697
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
Total	78	0	\$1,458,120	\$104,604	\$459,973	\$0	\$2,022,697

Sources of Operating Funds Expended



Sources of Capital Funds Expended

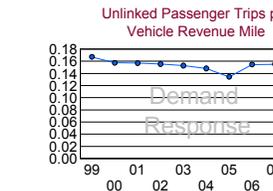
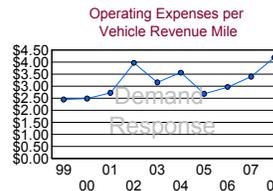
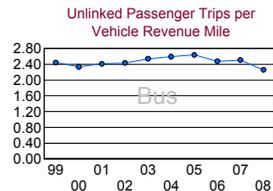
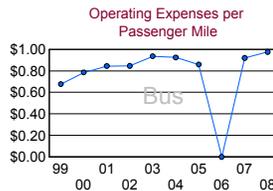
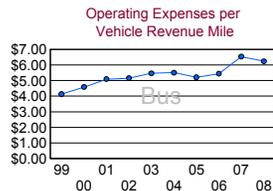


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,634,373	\$3,791,186	\$2,022,697	11,921,813	1,865,534	4,212,710	157,600	0.0	66	6.7	63	1.06	5%
Demand Response	\$1,674,906	\$120,380	\$0	343,298	399,526	62,558	30,277	N/A	17	6.5	15	N/A	13%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.24	\$73.82	\$0.98	\$2.76	2.26	26.73
Demand Response	\$4.19	\$55.32	\$4.88	\$26.77	0.16	2.07



¹ Excludes data for purchased transportation reported separately