

## Escambia County Area Transit (ECAT)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

|                                    |         |
|------------------------------------|---------|
| Pensacola, FL-AL                   |         |
| Square Miles                       | 219     |
| Population                         | 323,783 |
| Population Ranking out of 465 UZAs | 97      |
| Other UZAs Served                  |         |

#### Service Area Statistics

|              |         |
|--------------|---------|
| Square Miles | 160     |
| Population   | 307,220 |

#### Service Consumption

|                                 |           |
|---------------------------------|-----------|
| Annual Passenger Miles          | 5,845,166 |
| Annual Unlinked Trips           | 1,180,014 |
| Average Weekday Unlinked Trips  | 4,234     |
| Average Saturday Unlinked Trips | 1,695     |
| Average Sunday Unlinked Trips   | 556       |

#### Service Supplied

|  |           |
|--|-----------|
| Annual Vehicle Revenue Miles           | 1,689,391 |
| Annual Vehicle Revenue Hours           | 112,453   |
| Vehicles Operated in Maximum Service   | 46        |
| Vehicles Available for Maximum Service | 59        |
| Base Period Requirement                | 29        |

### Financial Information

**Fare Revenues Earned** \$1,324,603

#### Sources of Operating Funds Expended

|                                       |        |                    |
|---------------------------------------|--------|--------------------|
| Fare Revenues                         | ( 16%) | \$1,324,603        |
| Local Funds                           | ( 36%) | 2,962,746          |
| State Funds                           | ( 22%) | 1,790,764          |
| Federal Assistance                    | ( 24%) | 1,983,037          |
| Other Funds                           | ( 2%)  | 124,359            |
| <b>Total Operating Funds Expended</b> |        | <b>\$8,185,509</b> |

#### Sources of Capital Funds Expended

|                                     |        |                  |
|-------------------------------------|--------|------------------|
| Local funds                         | ( 0%)  | \$0              |
| State Funds                         | ( 0%)  | 0                |
| Federal Assistance                  | (100%) | 183,494          |
| Other Funds                         | ( 0%)  | 0                |
| <b>Total Capital Funds Expended</b> |        | <b>\$183,494</b> |

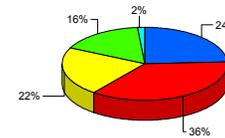
### Summary of Operating Expenses

|                                 |                    |
|---------------------------------|--------------------|
| Salary, Wages and Benefits      | \$4,192,721        |
| Materials and Supplies          | 1,625,922          |
| Purchased Transportation        | 1,146,579          |
| Other Operating Expenses        | 1,220,267          |
| <b>Total Operating Expenses</b> | <b>\$8,185,509</b> |
| Reconciling Cash Expenditures   | \$0                |

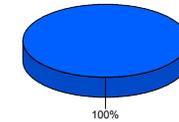
### Vehicles Operated in Maximum Service and Uses of Capital Funds

|                 | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other            | Total            |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------------|------------------|
| Bus             | 32                | 0                                     | \$0              | \$0                   | \$83,267                | \$100,227        | \$183,494        |
| Demand Response | 0                 | 14                                    | \$0              | \$0                   | \$0                     | \$0              | \$0              |
| <b>Total</b>    | <b>32</b>         | <b>14</b>                             | <b>\$0</b>       | <b>\$0</b>            | <b>\$83,267</b>         | <b>\$100,227</b> | <b>\$183,494</b> |

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

|                 | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus             | \$7,025,035                     | \$1,159,485                | \$183,494             | 5,449,070              | 1,325,066                    | 1,123,486             | 89,770                       | 0.0                                    | 44                                     | 8.9                        | 32                                   | 1.10               | 38%            |
| Demand Response | \$1,160,474                     | \$165,118                  | \$0                   | 396,096                | 364,325                      | 56,528                | 22,683                       | N/A                                    | 15                                     | 7.0                        | 14                                   | N/A                | 7%             |

### Performance Measures

#### Service Efficiency

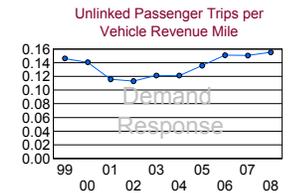
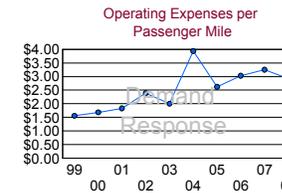
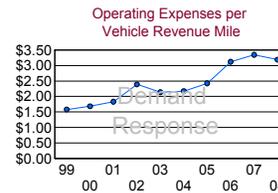
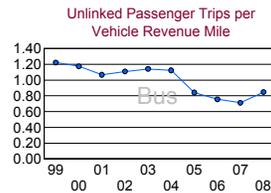
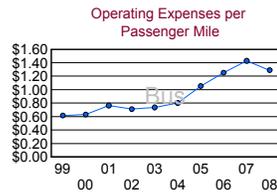
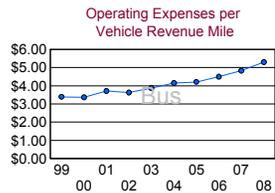
|                 | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus             | \$5.30                                     | \$78.26                                    |
| Demand Response | \$3.19                                     | \$51.16                                    |

#### Cost Effectiveness

|                 | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|--------------------------------------|---|
| Bus             | \$1.29                               | \$6.25  |
| Demand Response | \$2.93                               | \$20.53                                       |

#### Service Effectiveness

|                 | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus             | 0.85  | 12.52   |
| Demand Response | 0.16  | 2.49  |



<sup>1</sup> Excludes data for purchased transportation reported separately