

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jacksonville, FL	
Square Miles	411
Population	882,295
Population Ranking out of 465 UZAs	44
Other UZAs Served	

Service Area Statistics

Square Miles	242
Population	827,453

Service Consumption

Annual Passenger Miles	57,857,188
Annual Unlinked Trips	11,140,439
Average Weekday Unlinked Trips	38,081
Average Saturday Unlinked Trips	18,215
Average Sunday Unlinked Trips	9,023

Service Supplied

Annual Vehicle Revenue Miles	12,857,106
Annual Vehicle Revenue Hours	852,580
Vehicles Operated in Maximum Service	283
Vehicles Available for Maximum Service	299
Base Period Requirement	100

Financial Information

Fare Revenues Earned \$16,507,754

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$16,507,754
Local Funds	(56%)	50,646,638
State Funds	(5%)	4,250,155
Federal Assistance	(8%)	7,710,566
Other Funds	(13%)	12,136,272
Total Operating Funds Expended		\$91,251,385

Sources of Capital Funds Expended

Local funds	(5%)	\$593,768
State Funds	(0%)	0
Federal Assistance	(95%)	12,363,208
Other Funds	(0%)	0
Total Capital Funds Expended		\$12,956,976

Summary of Operating Expenses

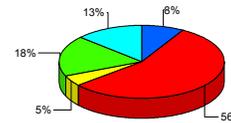
Salary, Wages and Benefits	\$46,644,572
Materials and Supplies	15,974,393
Purchased Transportation	14,134,698
Other Operating Expenses	14,332,081
Total Operating Expenses	\$91,085,744

Reconciling Cash Expenditures \$165,640

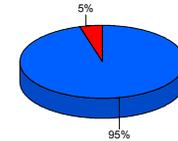
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	183	0	\$4,497,448	\$436,619	\$3,346,845	\$181,084	\$8,461,996
Automated Guideway	7	0	\$957,000	\$1,426,380	\$136,474	\$30,978	\$2,550,832
Demand Response	0	93	\$1,848,672	\$2,652	\$8,312	\$84,512	\$1,944,148
Total	190	93	\$7,303,120	\$1,865,651	\$3,491,631	\$296,574	\$12,956,976

Sources of Operating Funds Expended



Sources of Capital Funds Expended

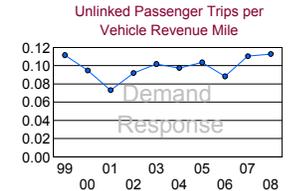
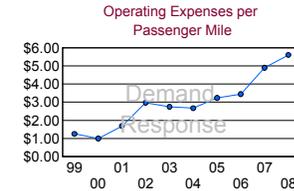
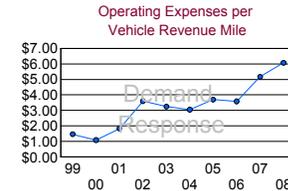
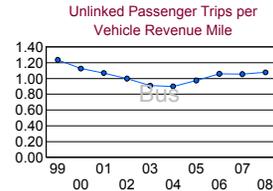
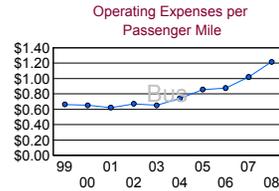
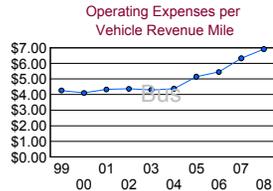


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$66,045,992	\$8,418,409	\$8,461,996	54,318,320	9,546,884	10,290,987	630,403	0.0	191	7.8	183	1.54	4%
Demand Response	\$18,665,059	\$7,732,228	\$1,944,148	3,333,028	3,076,892	347,088	204,747	N/A	98	2.9	93	N/A	5%
Automated Guideway	\$6,374,693	\$357,117	\$2,550,832	205,840	233,330	502,364	17,430	5.4	10	9.6	7	1.40	43%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.92	\$104.77	\$1.22	\$6.42	1.08	16.32
Demand Response	\$6.07	\$91.16	\$5.60	\$53.78	0.11	1.70
Automated Guideway	\$27.32	\$365.73	\$30.97	\$12.69	2.15	28.82



¹ Excludes data for purchased transportation reported separately