

Hillsborough Area Regional Transit Authority (HART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	243
Population	821,306

Service Consumption

Annual Passenger Miles	72,728,454
Annual Unlinked Trips	13,732,018
Average Weekday Unlinked Trips	47,233
Average Saturday Unlinked Trips	26,302
Average Sunday Unlinked Trips	11,265

Service Supplied

Annual Vehicle Revenue Miles	8,919,753
Annual Vehicle Revenue Hours	667,902
Vehicles Operated in Maximum Service	230
Vehicles Available for Maximum Service	280
Base Period Requirement	111

Financial Information

Fare Revenues Earned \$12,437,450

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$12,530,656
Local Funds	(57%)	32,794,292
State Funds	(6%)	3,658,229
Federal Assistance	(10%)	5,455,770
Other Funds	(5%)	2,940,352
Total Operating Funds Expended		\$57,379,299

Sources of Capital Funds Expended

Local funds	(7%)	\$946,032
State Funds	(3%)	460,662
Federal Assistance	(89%)	12,476,067
Other Funds	(1%)	122,675
Total Capital Funds Expended		\$14,005,436

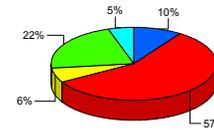
Summary of Operating Expenses

Salary, Wages and Benefits	\$37,448,338
Materials and Supplies	9,878,340
Purchased Transportation	325,146
Other Operating Expenses	8,828,823
Total Operating Expenses	\$56,480,647
Reconciling Cash Expenditures	\$898,652

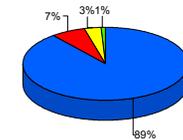
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	157	0	\$76,582	\$7,085,632	\$4,571,916	\$1,670,702	\$13,404,832
Demand Response	30	0	\$575,847	\$0	\$0	\$0	\$575,847
Light Rail	8	0	\$0	\$0	\$24,757	\$0	\$24,757
Vanpool	0	35	\$0	\$0	\$0	\$0	\$0
Total	195	35	\$652,429	\$7,085,632	\$4,596,673	\$1,670,702	\$14,005,436

Sources of Operating Funds Expended



Sources of Capital Funds Expended

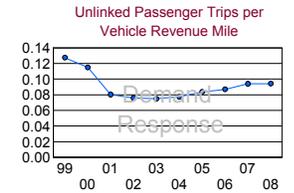
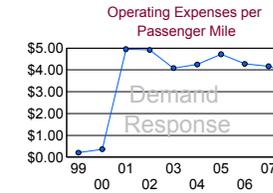
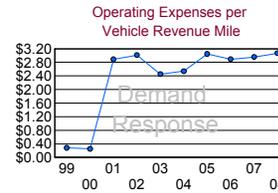
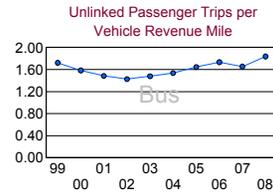
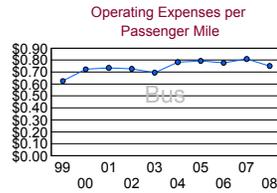
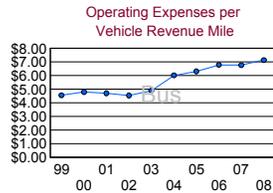


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$50,686,745	\$11,196,947	\$13,404,832	67,522,796	7,108,885	13,054,151	568,232	1.1	197	6.4	157	1.47	25%
Demand Response	\$3,303,927	\$294,202	\$575,847	861,071	1,076,471	101,426	67,182	N/A	36	2.2	30	N/A	20%
Light Rail	\$2,078,695	\$628,227	\$24,757	728,890	81,856	484,711	16,090	4.8	10	9.8	8	1.00	25%
Vanpool	\$411,280	\$318,074	\$0	3,615,697	652,541	91,730	16,398	N/A	37	2.9	35	N/A	6%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.13	\$89.20	\$0.75	\$3.88	1.84	22.97
Demand Response	\$3.07	\$49.18	\$3.84	\$32.57	0.09	1.51
Light Rail	\$25.39	\$129.19	\$2.85	\$4.29	5.92	30.12
Vanpool	\$0.63	\$25.08	\$0.11	\$4.48	0.14	5.59



¹ Excludes data for purchased transportation reported separately