

Birmingham-Jefferson County Transit Authority (MAX)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Birmingham, AL	
Square Miles	392
Population	663,615
Population Ranking out of 465 UZAs	56
Other UZAs Served	

Service Area Statistics

Square Miles	186
Population	662,047

Service Consumption

Annual Passenger Miles	17,093,619
Annual Unlinked Trips	3,223,156
Average Weekday Unlinked Trips	11,785
Average Saturday Unlinked Trips	4,343
Average Sunday Unlinked Trips	302

Service Supplied

Annual Vehicle Revenue Miles	3,866,710
Annual Vehicle Revenue Hours	296,751
Vehicles Operated in Maximum Service	97
Vehicles Available for Maximum Service	124
Base Period Requirement	60

Financial Information

Fare Revenues Earned \$2,708,444

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$2,708,444
Local Funds	(53%)	12,519,219
State Funds	(0%)	0
Federal Assistance	(34%)	8,049,621
Other Funds	(1%)	186,688
Total Operating Funds Expended		\$23,463,972

Sources of Capital Funds Expended

Local funds	(20%)	\$128,222
State Funds	(0%)	0
Federal Assistance	(80%)	512,888
Other Funds	(0%)	0
Total Capital Funds Expended		\$641,110

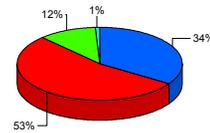
Summary of Operating Expenses

Salary, Wages and Benefits	\$14,291,020
Materials and Supplies	4,819,199
Purchased Transportation	0
Other Operating Expenses	4,283,859
Total Operating Expenses	\$23,394,078
Reconciling Cash Expenditures	\$69,894

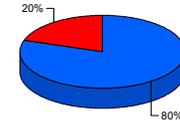
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	71	0	\$0	\$88,840	\$280,667	\$240,418	\$609,925
Demand Response	26	0	\$0	\$0	\$31,185	\$0	\$31,185
Total	97	0	\$0	\$88,840	\$311,852	\$240,418	\$641,110

Sources of Operating Funds Expended



Sources of Capital Funds Expended

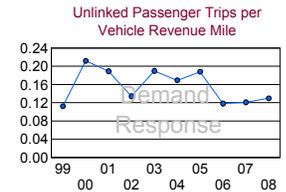
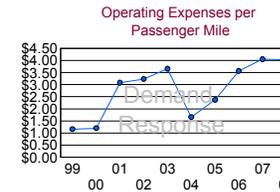
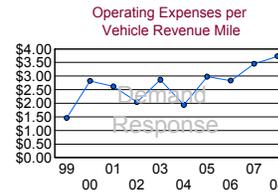
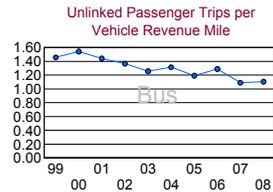
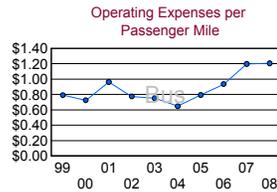
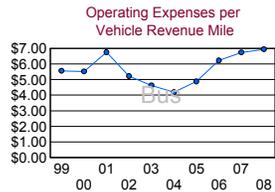


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,386,457	\$2,499,582	\$609,925	16,096,974	2,791,997	3,083,764	223,937	0.0	87	7.7	71	1.17	23%
Demand Response	\$4,007,621	\$208,862	\$31,185	996,645	1,074,713	139,392	72,814	N/A	37	4.4	26	N/A	42%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.94	\$86.57	\$1.20	\$6.29	1.10	13.77
Demand Response	\$3.73	\$55.04	\$4.02	\$28.75	0.13	1.91



¹ Excludes data for purchased transportation reported separately